Saskatchewan

Estimates

1991 - 92

91-04327/

Estimates

For the Fiscal Year
Ending March 31

1992

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1991-92 ESTIMATES

INTRODUCTION

The 1991-92 Estimates represent the financial plan of the Government presented to the Legislative Assembly for the fiscal year commencing April 1, 1991. It outlines the estimated expenditures and revenues for the year, categorized in a manner which is intended to better inform both the Members of the Legislative Assembly and the public.

The Budget Estimates are presented in accordance with the direction found within *The Financial Administration Act* and *The Heritage Fund (Saskatchewan) Act*. These Acts create the Consolidated Fund and the Saskatchewan Heritage Fund. Budgeted revenue, expenditure, loans, investments and deposits are shown for each fund. A more global presentation is shown by combining the estimates of both funds in what is referred to as the Combined Funds. It is the Combined Funds estimates which are commonly used in referring to government revenue, expenditure, surplus or deficit.

BUDGETING CONCEPTS

Gross Budgeting
Where possible, estimates are presented separately, showing total expenditure and revenue for a particular program or activity versus showing only the net cost. For example, the Province receives certain amounts of federal monies for providing social assistance to individuals. The total social assistance paid out to individuals is shown in the "Social Services" estimates and the federal monies are reflected in the revenue estimates under the category "Receipts from Other Governments - Canada Assistance Plan". Exceptions to the gross budgeting principle are primarily Revolving Funds, Commissions, Boards, and Treasury Board Crown Corporations.

Restatements
During the course of a year, certain government organizational changes may take place. Most notable would be departmental reorganization pursuant to *The Government Organization Act*. The 1990-91 Estimated and 1990-91 Forecast are restated to reflect the same government organization as the 1991-92 Estimated. This restatement is done to facilitate better comparison for the Members of the Legislative Assembly and the public. In instances of restatement, that fact is footnoted.

CATEGORIES OF TRANSACTIONS

Revenue and Expenditure
These transactions have an impact on the Government's annual surplus or deficit and, therefore, decrease or increase the Province's Net Debt.

Loans, Investments and Deposits
These transactions affect recorded assets or liabilities and do not have an impact on the annual surplus or deficit.

ESTIMATES PRESENTATION

REVENUES ARE SHOWN BY:

Source and Type (e.g. Taxes - Fuel, Receipts from Other Governments - Equalization Payments).

Department/Agency (e.g. Parks and Renewable Resources).

Division - The revenue breakdown applies only to the Saskatchewan Heritage Fund estimates and reflects the following divisional structure of the Fund:

Resources Division;
Energy Security Division;
Environmental Protection Division;
Agricultural Division; and,
Research and Development Division.

EXPENDITURES ARE SHOWN BY:

Group-subgroup:

Transfers:

- funds paid to third parties, for example, payments to hospitals and school boards; and,
- funds paid to or on behalf of individuals, for example, Saskatchewan Medical Care Insurance payments to doctors, and welfare payments such as Family Income Plan.

Government-Directed Programs:

- funds which are directly spent by government departments or agencies:
  - can be capital in nature, such as highway construction; or,
  - can be for program services such as administering courts and jails.

Debt Servicing:

- represents the interest expense on debt incurred by the Province.

Special Funds:

- expenditures reflecting Government's initiatives on innovation and development in priority areas.

Program Area (Vote - Subvote):

Department/Agency (Vote):

- a department/agency generally represents a major policy area to which funding is provided, e.g. Social Services, Justice.

Program area (Subvote):

- major grouping of responsibilities and functions performed or delivered by a department, e.g. Child Care, Community Corrections (jails).

Within these categories are expenditures that are "to be voted" or "statutory".

"to be voted":

- are funds that must be granted (approved) by the Legislative Assembly in the form of being voted. This funding lapses at the end of the fiscal year meaning unexpended funds cannot be carried forward to the next year.

"statutory":

- are those funds approved by Legislation and do not require annual authorization by the Legislative Assembly, e.g. debt servicing costs.

Division:

This expenditure breakdown applies only to the Saskatchewan Heritage Fund estimates and reflects the divisional structure of the Fund.

PERSON YEARS:

Information on the estimated human resources of each department is shown on a subvote basis. This information is presented in person years, i.e. one person working full time for one year or 12 people working full time for one month is a person year. Estimated person years is subject to change by Treasury Board.

SUPPLEMENTARY INFORMATION

The Estimates also contain supplementary information provided for the Members of the Legislative Assembly and the public:

- Activities of the Environmental Protection Fund; and,
- Estimated capital expenditures financed through the Saskatchewan Property Management Corporation.

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Combined Funds
Summary of Financing and Changes in Financial Position

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91	Estimated 1990-91
Revenue and Expenditure			
Revenue	$ 4,554,200	$ 4,674,300	$ 4,283,465
Expenditure	4,819,266	5,032,707	4,646,610
Excess of Revenue over Expenditure	$ (265,066)	$ (358,407)	$ (363,145)
Loan, Investment and Deposit Activity			
Receipts	$ 823,235	$ 983,094	$ 472,281
Disbursements	1,469,555	1,440,563	1,366,837
Excess of Receipts over Disbursements	$ (646,320)	$ (457,469)	$ (894,556)
Non-Cash Amortization of Foreign Exchange Gain	$ (4,605)	$ (4,605)	$ ---
Net Cash (Requirement)	$ (915,991)	$ (820,481)	$ (1,257,701)
Financing			
Public Borrowing:			
Proceeds from Debt	$ 1,925,877	$ 3,424,502	$ 1,895,497
Repayment of Debt	1,208,387	3,128,575	817,881
Net Proceeds from Public Borrowing	$ 717,490	$ 295,927	$ 1,077,616
(Increase) Decrease in Current Assets	$ 198,501	$ 524,554	$ 180,085
Total Financing	$ 915,991	$ 820,481	$ 1,257,701

Note: The Combined Funds represent a combination of the Consolidated Fund and the Saskatchewan Heritage Fund. Transactions between the Funds, such as the Dividend from the Saskatchewan Heritage Fund to the Consolidated Fund, are eliminated to avoid double counting.

Combined Funds
Summary of Revenue

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91 [1]	Estimated 1990-91 [1]
Taxes			
Corporation Capital	$ 122,500	$ 111,000	$ 107,100
Corporation Income	82,300	65,800	143,100
Fuel	201,800	176,100	206,000
Individual Income	965,800	980,100	896,700
Sales	672,500	505,000	530,300
Tobacco	107,600	100,000	103,000
Other	35,500	34,600	35,800
Total Taxes	$ 2,188,000	$ 1,972,600	$ 2,022,000
Receipts from Government Enterprises			
Crown Investments Corporation of Saskatchewan	$ 250,000	$ 310,000	$ 310,000
Saskatchewan Liquor Board	150,000	190,000	190,000
Other	21,100	28,000	8,110
Total Receipts from Government Enterprises	$ 421,100	$ 528,000	$ 508,110
Other Own Source Revenue			
Agricultural Land	$ 29,000	$ 18,800	$ 24,800
Fines, Forfeits and Penalties	10,400	9,500	10,500
Interest, Premium, Discount and Exchange	47,500	50,200	27,800
Non-Renewable Resources:			
- Coal	15,000	13,800	14,700
- Natural Gas	60,600	50,300	48,900
- Oil	252,200	300,000	242,000
- Potash	57,500	47,600	66,100
- Uranium	25,500	18,700	20,900
- Other	3,100	3,100	3,100
Privileges, Licences and Permits:			
- Lands, Forests, Game, Fur and Fisheries	16,300	14,200	14,500
- Motor Vehicles	83,000	82,000	83,800
- Other	10,100	8,400	8,890
Sales, Services and Service Fees	45,200	38,800	43,930
Other	20,100	19,500	19,800
Total Other Own Source Revenue	$ 675,500	$ 674,900	$ 629,720
Receipts from Other Governments			
Canada Assistance Plan	$ 159,900	$ 156,000	$ 162,000
Equalization Payments	655,000	663,400	510,000
Established Programs Financing	361,600	370,800	398,900
Statutory Subsidy	2,200	2,200	2,200
Other Federal-Provincial Programs	80,000	297,300	41,735
Other	10,900	9,100	8,800
Total Receipts from Other Governments	$ 1,269,600	$ 1,498,800	$ 1,123,635
Total Revenue	$ 4,554,200	$ 4,674,300	$ 4,283,465

[1] 1990-91 Revenue has been restated to reflect changes in classification and changes respecting gross or net budgeting.

Note: Transactions such as the Dividend from the Saskatchewan Heritage Fund to the Consolidated Fund are eliminated to avoid double counting.

Combined Funds
Summary of Expenditure

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91 [1]	Estimated 1990-91 [1]
Expenditure			
Agriculture and Food	$ 270,766	$ 449,219	$ 187,260
Community Services	161,623	210,563	193,238
Economic Diversification and Investment Fund	34,581	27,853	31,389
Economic Diversification and Trade	26,321	25,592	27,123
Education	903,879	889,732	879,849
Energy and Mines	12,362	13,844	14,314
Environment and Public Safety	10,392	11,893	10,159
Executive Council	5,495	5,411	5,666
Executive Council - Electoral Expenses	6,800	671	1
Family Foundation	9,626	19,330	19,911
Finance	167,587	188,679	191,325
Finance - Servicing the Public Debt - Government Share	499,729	471,495	493,400
Health	1,597,683	1,532,504	1,507,344
Highways and Transportation	210,390	220,340	226,133
Human Resources, Labour and Employment	12,636	11,619	12,596
Indian and Metis Affairs Secretariat	5,373	4,406	4,546
Justice	164,736	160,393	155,979
Legislation	14,879	14,115	14,195
New Careers Corporation	5,746	5,737	5,737
Parks and Renewable Resources	84,460	90,218	73,596
Provincial Auditor	3,615	3,049	3,050
Public Service Commission	10,277	9,770	10,765
Rural Development	70,484	79,357	78,267
Saskatchewan Crop Insurance Corporation	80,496	125,547	43,445
Saskatchewan Municipal Board	867	892	867
Saskatchewan Property Management Corporation	4,760	25,360	2,560
Saskatchewan Research Council	5,976	6,134	5,736
Saskatchewan Water Corporation	6,774	8,344	8,344
Seniors' Secretariat	51,585	51,040	57,300
Social Services	378,881	369,063	381,975
Women's Secretariat	487	537	540
Total Expenditure	$ 4,819,266	$ 5,032,707	$ 4,646,610
Excess of Revenue over Expenditure	$ (265,066)	$ (358,407)	$ (363,145)

[1] 1990-91 Expenditure has been restated on a comparative basis to the expenditure structure for 1991-92 and adjusted to reflect changes respecting gross and net budgeting.

Combined Funds
Summary of Loan, Investment and Deposit Activity

Receipts

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91	Estimated 1990-91
Loans			
Agricultural Credit Corporation of Saskatchewan	$ ---	$ 228,554	$ 150,000
Crown Investments Corporation of Saskatchewan	450,148	263,119	263,114
Municipal Financing Corporation of Saskatchewan	26,710	---	---
Saskatchewan Crop Insurance Corporation	---	374,291	---
Saskatchewan Economic Development Corporation	5,000	16,000	16,000
Saskatchewan Power Corporation	175,500	3,452	3,503
Saskatchewan Property Management Corporation	75,000	61,085	---
Saskatchewan Telecommunications	69,061	16,710	16,812
Saskatchewan Water Corporation	657	---	---
Other	500	644	500
Total Loan Receipts	$ 802,576	$ 963,855	$ 449,929
Investments			
Agricultural Land	$ 3,015	$ 1,387	$ 4,500
Total Investment Receipts	$ 3,015	$ 1,387	$ 4,500
Deposits			
Sinking Funds	$ 17,644	$ 17,852	$ 17,852
Total Deposit Receipts	$ 17,644	$ 17,852	$ 17,852
Total Receipts	$ 823,235	$ 983,094	$ 472,281

Disbursements

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91	Estimated 1990-91
Loans			
Agricultural Credit Corporation of Saskatchewan	**$ 87,000**	$ 190,000	$ 200,000
Crown Investments Corporation of Saskatchewan	**536,100**	542,191	263,900
Municipal Financing Corporation of Saskatchewan	**30,000**	16,270	30,000
Saskatchewan Economic Development Corporation	**60,900**	25,000	97,500
Saskatchewan Power Corporation	**334,000**	115,870	250,000
Saskatchewan Property Management Corporation	**132,500**	200,000	182,100
Saskatchewan Telecommunications	**---**	115,870	75,000
Saskatchewan Water Corporation	**74,500**	---	65,400
Other	**54,000**	48,440	47,315
Total Loan Disbursements	**$ 1,309,000**	$ 1,253,641	$ 1,211,215
Investments			
Crown Investments Corporation of Saskatchewan	**$ 106,000**	$ 96,500	$ 64,500
Agricultural Land	**800**	200	900
Total Investment Disbursements	**$ 106,800**	$ 96,700	$ 65,400
Deposits			
Crown Entities	**$ 30,000**	$ 70,000	$ 70,000
Sinking Funds	**23,755**	20,222	20,222
Total Deposit Disbursements	**$ 53,755**	$ 90,222	$ 90,222
Total Disbursements	**$ 1,469,555**	$ 1,440,563	$ 1,366,837
Excess of Receipts over Disbursements	**$ (646,320)**	$ (457,469)	$ (894,556)

Combined Funds
Summary of Expenditure by Category

(in Thousands of Dollars)

	Estimated 1991-92	Percentage of Total	Forecast 1990-91 [1]	Percentage of Total	Estimated 1990-91 [1]
Transfers					
Grants to Local Authorities and Other Third Parties					
Capital	$ 187,330	3.9	$ 190,531	3.8	$ 185,332
Non-Capital					
- General	1,992,103	41.3	1,985,405	39.4	1,942,293
- Pensions and Benefits	59,347	1.2	59,352	1.2	58,779
Payments to or on Behalf of Individuals					
- General	834,593	17.3	1,063,096	21.1	713,430
- Pensions and Benefits	1,845	0.1	1,804	0.1	1,802
Income Security	212,068	4.4	210,733	4.2	225,861
Total Transfers	$ 3,287,286	68.2	$ 3,510,921	69.8	$ 3,127,497
Government-Directed Programs					
Capital	$ 86,019	1.8	$ 109,829	2.2	$ 111,900
Program Services					
- General	760,984	15.8	758,198	15.1	724,699
- Pensions and Benefits	114,937	2.4	111,810	2.2	113,343
Total Goverment-Directed Programs	$ 961,940	20.0	$ 979,837	19.5	$ 949,943
Debt Servicing	$ 493,729	10.4	$ 471,495	9.4	$ 493,400
Special Funds					
Capital	$ 23,965	0.5	$ 13,481	0.2	$ 15,257
Non-Capital	46,346	0.9	56,973	1.1	60,513
Total Special Funds	$ 70,311	1.4	$ 70,454	1.3	$ 75,770
Total Expenditure	$ 4,819,266	100.0	$ 5,032,707	100.0	$ 4,646,610
Nature of Expenditure					
Ordinary	$ 4,521,952	93.8	$ 4,718,866	93.8	$ 4,334,121
Capital	297,314	6.2	313,841	6.2	312,489
Total Expenditure	$ 4,819,266	100.0	$ 5,032,707	100.0	$ 4,646,610

[1] 1990-91 Expenditure has been restated to reflect transfers between categories of expenditure and changes in gross and net budgeting on a comparative basis to the 1991-92 estimates.

Consolidated Fund
Summary of Financing and Changes in Financial Position

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91	Estimated 1990-91
Revenue and Expenditure			
Revenue	$ 4,494,500	$ 4,596,700	$ 4,240,465
Expenditure	4,799,557	5,009,182	4,620,705
Excess of Revenue over Expenditure	$ (305,057)	$ (412,482)	$ (380,240)
Loan, Investment and Deposit Activity			
Receipts	$ 820,220	$ 981,707	$ 467,781
Disbursements	1,426,549	1,385,101	1,345,242
Excess of Receipts over Disbursements	$ (606,329)	$ (403,394)	$ (877,461)
Non-Cash Amortization of Foreign Exchange (Gain)	$ (4,605)	$ (4,605)	$ ---
Net Cash (Requirement)	$ (915,991)	$ (820,481)	$ (1,257,701)
Financing			
Public Borrowing:			
Proceeds from Debt	$ 1,925,877	$ 3,424,502	$ 1,895,497
Repayment of Debt	1,208,387	3,128,575	817,881
Net Proceeds from Public Borrowing	$ 717,490	$ 295,927	$ 1,077,616
(Increase) Decrease in Current Assets	$ 198,501	$ 524,554	$ 180,085
Financing for Consolidated Fund	$ 915,991	$ 820,481	$ 1,257,701

Consolidated Fund
Summary of Revenue

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91 [1]	Estimated 1990-91 [1]
Taxes			
Corporation Capital	$ 122,500	$ 111,000	$ 107,100
Corporation Income	82,300	65,800	143,100
Fuel	201,800	176,100	206,000
Individual Income	965,800	980,100	896,700
Insurance	22,600	21,900	22,700
Mineral Rights	5,700	5,700	5,700
Sales	672,500	505,000	530,300
Tobacco	107,600	100,000	103,000
Other	7,200	7,000	7,400
Total Taxes	$ 2,188,000	$ 1,972,600	$ 2,022,000
Receipts from Government Enterprises			
Saskatchewan Heritage Fund	$ 650,000	$ 700,000	$ 700,000
Saskatchewan Liquor Board	150,000	190,000	190,000
Other	21,100	28,000	8,110
Total Receipts from Government Enterprises	$ 821,100	$ 918,000	$ 898,110
Other Own Source Revenue			
Fines, Forfeits and Penalties	$ 10,400	$ 9,500	$ 10,500
Interest, Premium, Discount and Exchange	30,700	34,900	15,300
Privileges, Licences and Permits:			
- Lands, Forests, Game, Fur and Fisheries	16,300	14,200	14,500
- Motor Vehicles	83,000	82,000	83,800
- Other	10,100	8,400	8,890
Sales, Services and Service Fees	45,200	38,800	43,930
Other	20,100	19,500	19,800
Total Other Own Source Revenue	$ 215,800	$ 207,300	$ 196,720
Receipts from Other Governments			
Canada Assistance Plan	$ 159,900	$ 156,000	$ 162,000
Equalization Payments	655,000	663,400	510,000
Established Programs Financing	361,600	370,800	398,900
Statutory Subsidy	2,200	2,200	2,200
Other Federal-Provincial Programs	80,000	297,300	41,735
Other	10,900	9,100	8,800
Total Receipts from Other Governments	$ 1,269,600	$ 1,498,800	$ 1,123,635
Total Revenue	$ 4,494,500	$ 4,596,700	$ 4,240,465

[1] 1990-91 Revenue has been restated to reflect changes in classification and changes respecting gross and net budgeting.

Consolidated Fund
Summary of Revenue by Department

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91 [1]	Estimated 1990-91 [1]
Revenue			
Agriculture and Food	$ 19,802	$ 250,710	$ 4,740
Community Services	5,785	6,290	6,300
Economic Diversification and Trade	198	1,290	1,239
Education	21,828	29,240	23,248
Energy and Mines	6,066	6,210	6,066
Environment and Public Safety	1,862	1,750	1,559
Executive Council	8	10	8
Family Foundation	2,704	330	84
Finance	4,158,624	4,032,080	3,923,445
Health	29,024	24,850	24,991
Highways and Transportation	1,921	4,060	3,258
Human Resources Labour and Employment	4,987	4,400	4,096
Indian and Metis Affairs Secretariat	36	20	204
Justice	55,753	49,860	54,671
Legislation	18	20	20
Parks and Renewable Resources	18,169	16,160	15,811
Provincial Auditor	60	60	52
Public Service Commission	546	50	37
Rural Development	5,648	5,530	5,741
Saskatchewan Municipal Board	369	200	249
Seniors' Secretariat	158	180	258
Social Services	160,934	163,400	164,388
Total Revenue	$ 4,494,500	$ 4,596,700	$ 4,240,465

[1] 1990-91 Revenue has been restated to reflect department reorganizations and changes respecting gross and net budgeting.

Consolidated Fund
Summary of Expenditure

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91 [1]	Estimated 1990-91 [1]
Expenditure			
Agriculture and Food - Ordinary	$ 223,453	$ 399,338	$ 133,100
Agriculture Development Fund	28,480	28,101	29,880
Community Services	161,623	210,563	193,238
Economic Diversification and Investment Fund	34,581	27,853	31,389
Economic Diversification and Trade	26,321	25,592	27,123
Education - Ordinary	896,629	875,232	865,349
Education Development Fund	7,250	14,500	14,500
Energy and Mines	11,637	13,049	13,339
Environment and Public Safety	10,392	11,893	10,159
Executive Council	5,495	5,411	5,666
Executive Council - Electoral Expenses	6,800	671	1
Family Foundation	9,626	19,330	19,911
Finance	167,587	188,679	191,325
Finance - Servicing the Public Debt - Government Share	499,729	471,495	493,400
Health	1,597,683	1,532,504	1,507,344
Highways and Transportation - Ordinary	125,953	119,400	123,293
Highways and Transportation - Capital	84,436	100,940	102,840
Human Resources, Labour and Employment	12,636	11,619	12,596
Indian and Metis Affairs Secretariat	5,373	4,406	4,546
Justice	164,736	160,393	155,979
Legislation	14,879	14,115	14,195
New Careers Corporation	5,746	5,737	5,737
Parks and Renewable Resources	84,460	90,218	73,596
Provincial Auditor	3,615	3,049	3,050
Public Service Commission	10,277	9,770	10,765
Rural Development - Ordinary	69,934	77,907	77,117
Rural Development - Capital	400	500	500
Saskatchewan Crop Insurance Corporation	80,496	125,547	43,445
Saskatchewan Municipal Board	867	892	867
Saskatchewan Property Management Corporation	4,760	25,360	2,560
Saskatchewan Research Council	5,976	6,134	5,736
Saskatchewan Water Corporation	6,774	8,344	8,344
Seniors' Secretariat	51,585	51,040	57,300
Social Services	378,881	369,063	381,975
Women's Secretariat	487	537	540
Total Expenditure	$ 4,799,557	$ 5,009,182	$ 4,620,705
Statutory Appropriation	$ 651,814	$ 618,354	$ 641,580
To Be Voted	4,147,743	4,390,828	3,979,125
	$ 4,799,557	$ 5,009,182	$ 4,620,705

[1] 1990-91 Expenditure has been restated on a comparative basis to the expenditure structure for 1991-92 and adjusted to reflect changes respecting gross and net budgeting.

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Ordinary Expenditure

Vote 1

Item	Sub-vote		Estimated 1991-92	Person Years		Estimated 1990-91	Person Years
Program Services							
1 Administrative Services							
Personal Services		$	1,544,500	35.5	$	1,389,300	35.5
Other Expenses			1,133,000			1,271,800	
	1	**$**	**2,677,500**		$	2,661,100	
2 Human Resources							
Personal Services		$	363,900	10.0	$	345,900	10.0
Other Expenses			108,100			108,100	
	4	**$**	**472,000**		$	454,000	
3 Communications							
Personal Services		$	403,700	11.2	$	369,500	11.2
Other Expenses			770,500			620,500	
	3	**$**	**1,174,200**		$	990 000	
4 Agricultural Engineering							
Personal Services		$	308,400	7.0	$	298,600	7.0
Other Expenses			128,500			132,100	
	7	**$**	**436,900**		$	430,700	
5 Livestock							
Personal Services		$	2,515,600	74.1	$	2,423,900	74.1
Other Expenses			924,300			924,300	
	15	**$**	**3,439,900**		$	3,348,200	
6 Soils and Crops							
Personal Services		$	986,000	23.4	$	939,400	23.4
Other Expenses			248,100			248,300	
	16	**$**	**1,234,100**		$	1,187,700	
7 Veterinary Services							
Personal Services		$	530,000	14.3	$	511,800	14.3
Other Expenses			401,900			397,400	
	17	**$**	**931,900**		$	909,200	
8 Economics							
Personal Services		$	1,644,500	40.7	$	1,590,000	40.7
Other Expenses			640,600			646,000	
	19	**$**	**2,285,100**		$	2,236,000	

Ordinary Expenditure

Vote 1 Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
Continued					
9 Agriculture Development Secretariat					
Personal Services		$ 350,400	6.0	$ 350,400	6.0
Other Expenses		716,300		599,600	
	112	$ 1,066,700		$ 950,000	
10 Counselling and Assistance for Farmers - Administration					
Personal Services		$ 450,200	4.8	$ 500,200	4.8
Other Expenses		345,500		386,800	
	99	$ 795,700		$ 887,000	
11 Payments to Saskatchewan Property Management Corporation					
	111	$ 1,921,400		$ 1,844,700	
To provide an operating subsidy to the Conservation and Development Revolving Fund					
		$ ---		$ 100	
To provide for a net expenditure (recovery) of (from) the Conservation and Development Revolving Fund (Statutory)					
		$ ---		$ 100	
Grants to Local Authorities and Other Third Parties					
12 Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act					
	13	$ 15,410,000		$ 8,817,500	
13 Assistance to general agricultural interests or purposes					
	2	$ 2,242,800		$ 3,097,700	
14 Payment to the Prairie Agricultural Machinery Institute					
	47	$ 876,000		$ 903,000	

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Grants to Local Authorities and Other Third Parties Continued					
15 Matching grants for international aid	95	$ 200,000		$ 425,000	
16 Payments under the Ethanol Production and Marketing Incentive Program	6	$ 2,100,000		$ 400,000	
17 Payments pursuant to the Canadian Crop Drought Assistance Program	22	$ 14,600,000		$ 18,000,000	
Payments to or on Behalf of Individuals					
18 Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act	83	$ 9,322,000		$ 6,724,000	
19 Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act	84	$ 4,000,000		$ 5,000,000	
20 Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Fund	61	$ 8,094,900		$ 9,397,400	
21 Counselling and Assistance for Farmers - Implementation of guarantees	105	$ 19,000,000		$ 14,000,000	
22 Payments pursuant to the Feed Grain Adjustment Program	20	$ 6,335,000		$ 10,200,000	

Ordinary Expenditure

Vote 1 Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Payments to or on Behalf of Individuals Continued					
23 Payments pursuant to the Gross Revenue Insurance Plan	24	$ 106,800,000		$ ---	
24 Payments pursuant to the Net Income Stabilization Account	26	$ 18,000,000		$ ---	
25 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 36,600	
	113	$ 36,600		$ 36,600	
Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidies and allowance for losses on loans related to the Saskatchewan Spring Seeding Program pursuant to The Agricultural Credit Corporation of Saskatchewan Act		$ ---		$ 40,200,000	
Total for Agriculture and Food Ordinary Expenditure		$ 223,452,700		$ 133,100,000	
Distribution of Above:					
Statutory Appropriation		$ 36,600		$ 36,700	
To Be Voted		223,416,100		133,063,300	
		$ 223,452,700		$ 133,100,000	

Agriculture Development Fund

Vote 60

Item		Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
1	**Payment to the Agriculture Development Fund**	13	**$ 24,280,000**		$ 24,602,500 [1]	
2	**Payment to the Agriculture Development Fund pursuant to Canada-Saskatchewan Agreements**	12	**$ 4,200,000**		$ 5,278,000 [1]	
	Total for Agriculture and Food Agriculture Development Fund - To Be Voted		**$ 28,480,000**		$ 29,880,500	
	Total for Agriculture and Food		**$ 251,932,700**		$ 162,980,500	
	Expenditure by Category					
	Program Services		$ 16,435,400		$ 15,898,800	
	Grants to Local Authorities and Other Third Parties		35,428,800		31,643,200	
	Payments to or on Behalf of Individuals		171,588,500		85,558,000	
	Special Funds		28,480,000		29,880,500	
			$ 251,932,700		$ 162,980,500	
	Summary of Person Years					
	Permanent			188.0		186.0
	Non-Permanent			39.0		41.0
				227.0		227.0

[1] The 1991-92 subvote structure of the vote Agriculture and Food - Agriculture Development Fund has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Community Services[1]

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Administration					
Personal Services		$ 1,265,000	26.0	$ 1,406,600	33.7
Other Expenses		1,401,900		1,545,400	
	1	**$ 2,666,900**		$ 2,952,000 [2]	
2 Municipal Finance					
Personal Services		$ 395,200	9.5	$ 487,100	12.5
Other Expenses		23,100		67,600	
	2	**$ 418,300**		$ 554,700	
3 Community Planning Services					
Personal Services		$ 913,400	21.0	$ 1,133,800	29.0
Other Expenses		78,100		50,800	
	3	**$ 991,500**		$ 1,184,600	
4 Municipal Advisory Services					
Personal Services		$ 482,100	11.0	$ 360,400	9.0
Other Expenses		39,600		28,200	
	16	**$ 521,700**		$ 388,600	
5 Northern Municipal Services					
Personal Services		$ 431,400	10.6	$ 451,900	11.6
Other Expenses		115,100		107,100	
	15	**$ 546,500**		$ 559,000	
6 Northern Community Affairs					
Personal Services		$ 244,800	5.0	$ 336,500	7.0
Other Expenses		145,300		143,500	
	26	**$ 390,100**		$ 480,000 [3]	

[1] Community Services continues the activities of the vote Urban Affairs as directed by Order-in-Council pursuant to The Government Organization Act.

[2] Portions of this subvote were included in the votes Provincial Secretary and Culture, Multiculturalism and Recreation in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of these expenditures to the vote Community Services in 1991-92.

[3] This subvote was included in the vote Northern Affairs Secretariat in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Community Services in 1991-92.

Community Services

Continued

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services Continued					
7 Provincial Inquiry Centre					
Personal Services		$ ---		$ ---	
Other Expenses		300,000		300,000	
	52	**$ 300,000**		$ 300,000 [1]	
8 Program Advisory Branch					
Personal Services		$ 144,100	3.0	$ 194,300	5.0
Other Expenses		60,300		60,300	
	53	**$ 204,400**		$ 254,600 [1]	
9 Saskatchewan Library					
Personal Services		$ 1,510,600	45.0	$ 1,481,800	48.0
Other Expenses		639,700		740,900	
	55	**$ 2,150,300**		$ 2,222,700 [2]	
10 Fire and Building Safety					
Personal Services		$ 1,017,100	26.0	$ 983,600	28.0
Other Expenses		277,900		277,900	
	18	**$ 1,295,000**		$ 1,261,500 [3]	
11 Emergency Measures Organization					
Personal Services		$ 73,900	2.0	$ 117,000	3.0
Other Expenses		281,800		281,800	
	19	**$ 355,700**		$ 398,800 [3]	
12 Housing					
Personal Services		$ 5,221,000	122.5	$ 6,084,000	158.2
Other Expenses		3,477,000		4,669,400	
	85	**$ 8,698,000**		$ 10,753,400 *	

[1] This subvote was included in the vote Provincial Secretary in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Community Services in 1991-92.

[2] This subvote was included in the vote Education - Ordinary in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Community Services in 1991-92.

[3] This subvote was included in the vote Environment and Public Safety in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Community Services in 1991-92.

* This subvote was included in the vote Saskatchewan Housing Corporation in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Community Services in 1991-92. This reallocation has increased person years by 158.2.

Community Services

Continued

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services Continued					
13 Payments to Saskatchewan Property Management Corporation	82	$ 2,911,000		$ 2,421,500 [1]	
Grants to Local Authorities and Other Third Parties					
14 Urban Revenue Sharing	24	$ 62,486,800		$ 67,040,600	
15 Grants to municipalities and organizations for local studies and research	33	$ 13,200		$ 11,000	
16 Northern Revenue Sharing	44	$ 5,147,600		$ 5,252,700	
17 To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory)	79	$ 7,049,200		$ 7,832,400	
18 Grants to municipalities under the Transit Assistance for the Disabled Program	86	$ 1,866,600		$ 1,566,600 [2]	
19 Grant to the City of Saskatoon - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	88	$ 1,985,100		$ 2,038,100 [3]	
20 Grants to Libraries	56	$ 6,076,600		$ 5,590,900 *	

[1] Portions of this subvote were included in the votes Provincial Secretary, Education - Ordinary, Environment and Public Safety and Northern Affairs Secretariat in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of these expenditures to the vote Community Services in 1991-92.

[2] This subvote was included in the vote Human Resources, Labour and Employment in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Community Services in 1991-92.

[3] This subvote was included in the vote Culture, Multiculturalism and Recreation in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Community Services in 1991-92.

* This subvote was included in the vote Education - Ordinary in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Community Services in 1991-92.

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Grants to Local Authorities and Other Third Parties Continued					
21 Grant to the Meewasin Valley Authority (Statutory)	57	$ 830,700		$ 830,700 [1]	
22 Grant to the Wakamow Valley Authority (Statutory)	58	$ 96,600		$ 96,600 [1]	
23 Grant to the Wascana Centre Authority (Statutory)	59	$ 877,100		$ 877,100 [1]	
24 Grant to the City of Swift Current for the Chinook Parkway	69	$ 78,000		$ 78,000 [1]	
25 Payment to the Wascana Centre Authority for maintenance of grounds	60	$ 2,046,800		$ 2,046,800 [1]	
26 Local Government Innovation Program	89	$ 250,000		$ ---	
27 Transfer payments to the Saskatchewan Housing Corporation	92	$ 28,358,000		$ 31,811,000 [2]	
Community Planning Grants		$ ---		$ 86,000	
Grants under the Provincial Cultural and Recreational Facilities Program (Capital)		$ ---		$ 700,000 [3]	

[1] This subvote was included in the vote Parks and Renewable Resources in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Community Services in 1991-92.
[2] This subvote was included in the vote Saskatchewan Housing Corporation in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Community Services in 1991-92.
[3] This subvote was included in the vote Culture, Multiculturalism and Recreation in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this expenditure to the vote Community Services in 1991-92.

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Grants to Local Authorities and Other Third Parties Continued					
Payment to Saskatchewan Water Corporation for municipal water and sewage programs		$ ---		$ 2,494,500 [1]	
Payments to or on Behalf of Individuals					
28 To provide for expenditures respecting the Business Tax Assistance Program	6	$ 12,000		$ 7,500,000	
29 To provide for subsidies under the Urban Native Housing Program	87	$ 3,040,000		$ 3,040,000 [2]	
30 To provide for grants under the Home Modification for the Disabled Program	90	$ 200,000		$ 200,000 [2]	
31 To provide for interest subsidies under the Saskatchewan Home Improvement Program	91	$ 19,715,000		$ 23,864,000 [2]	
32 Members of the Executive Council (Statutory) Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 44,400		$ 49,600	
	83	$ 44,400		$ 49,600	

[1] This subvote was included in the vote Saskatchewan Water Corporation in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Community Services in 1991-92.
[2] This subvote was included in the vote Saskatchewan Housing Corporation in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Community Services in 1991-92.

Community Services

Continued

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Capital					
Urban Surface Transportation					
		$ ---		$ 6,500,000 [1]	
Total for Community Services Ordinary Expenditure		**$ 161,623,100**		$ 193,238,000 [2]	
Distribution of Above:					
Statutory Appropriation		$ 8,898,000		$ 9,686,400	
To Be Voted		**152,725,100**		183,551,600	
		$ 161,623,100		$ 193,238,000	
Expenditure by Category					
Program Services		$ 21,449,400		$ 23,731,400	
Grants to Local Authorities and Other Third Parties					
- Capital		1,985,100		2,738,100	
- Non-Capital		115,177,200		125,614,900	
Payments to or on Behalf of Individuals		23,011,400		34,653,600	
Capital		---		6,500,000	
		$ 161,623,100		$ 193,238,000 [3]	
Summary of Person Years					
Permanent			277.5		340.2
Non-Permanent			4.1		4.8
			281.6		345.0 [2]

[1] This subvote was included in the vote Highways and Transportation - Capital in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this expenditure to the vote Community Services in 1991-92.

[2] 1990-91 has been adjusted to reflect the transfer of: Saskatchewan Housing Corporation which increases person years by 158.2; Northern Affairs Secretariat; Grants under the Provincial Cultural and Recreational Facilities Program and Grant to the City of Saskatoon - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation from the vote Culture, Multiculturalism and Recreation; Executive Administration, Provincial Inquiry Centre, Program Advisory Branch, and a portion of Payments to Saskatchewan Property Management Corporation from the vote Provincial Secretary; Grants to Libraries and portions of Payments to Saskatchewan Property Management Corporation and Saskatchewan Library from the vote Education - Ordinary; Grant to the Meewasin Valley Authority (Statutory), Grant to the Wakamow Valley Authority (Statutory), Grant to the Wascana Centre Authority (Statutory), Grant to the City of Swift Current for the Chinook Parkway, and Payment to the Wascana Centre Authority for maintenance of grounds from the vote Parks and Renewable Resources; Grants to municipalities under the Transit Assistance for the Disabled Program from the vote Human Resources, Labour and Employment; Emergency Measures Organization and portions of Public Safety and Payments to Saskatchewan Property Management Corporation from the vote Environment and Public Safety; Urban Surface Transportation from the vote Highways and Transportation - Capital; and a portion of Payment to Saskatchewan Water Corporation for municipal water and sewage programs from the vote Saskatchewan Water Corporation in 1991-92.

[3] The 1991-92 structure of the vote Community Services has been altered to reflect certain changes in categorization. The 1990-91 estimates have been reallocated on a comparative basis to the expenditure for 1991-92.

Economic Diversification and Investment Fund

Vote 66

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Community Services[1]					
1 Saskatchewan Community Builds Program (Capital) [2]	12	$ 20,000,000		$ 8,500,000	
2 Payment to Cumberland House	13	$ 1,000,000		$ 1,000,000	
Economic Diversification and Trade					
3 Advanced Technology Development Programs	5	$ 2,796,200		$ 3,000,000	
4 Payments for Export Development Projects	2	$ 574,000		$ 1,439,000	
5 Payments for Industrial Development Projects	1	$ 712,000		$ 1,785,000	
6 Payments for Business Development Projects	3	$ 585,000		$ 3,010,000 [3]	
7 Payments for Tourism Development Projects					
Capital		$ 1,375,000		$ 3,756,400	
Non-Capital		2,071,000		2,226,000	
	4	$ 3,446,000		$ 5,982,400 [3]	
Energy and Mines					
8 Payments for projects and administrative expenses for Saskatchewan Fossil Fuel and Energy Research	8	$ 100,000		$ 775,000	

[1] Community Services continues the activities of the vote Urban Affairs as directed by Order-in-Council pursuant to The Government Organization Act.

[2] This subvote was shown as Municipal Capital Program - Urban Municipalities in 1990-91.

[3] The 1991-92 subvote structure of the vote Economic Diversification and Investment Fund has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Vote 66

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Energy and Mines Continued					
9 Payments for projects and administrative expenses for Saskatchewan Mineral Industry Diversification Program	11	$ 1,030,000		$ 1,030,000	
Rural Development					
10 Rural Economic Development and Planning Grants	7	$ 1,117,800		$ 1,167,800	
11 Rural Municipal Economic Development Capital Program (Capital)	14	$ 2,590,000		$ 3,000,000	
Saskatchewan Research Council					
12 Grant to the Petroleum Division Lab	6	$ 630,000		$ 700,000	
Total for Economic Diversification and Investment Fund - To Be Voted		$ 34,581,000		$ 31,389,200	
Expenditure by Category					
Special Funds					
- Capital		$ 23,965,000		$ 15,256,400	
- Non-Capital		10,616,000		16,132,800	
		$ 34,581,000		$ 31,389,200	

Economic Diversification and Trade

Ordinary Expenditure

Vote 45

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Administration and Human Resources					
Personal Services		$ 1,451,100	31.5	$ 1,372,000	31.5
Other Expenses		803,000		762,500	
	1	**$ 2,254,100**		$ 2,134,500 [1]	
2 Policy and Research					
Personal Services		$ 562,400	11.0	$ 541,600	11.0
Other Expenses		168,300		216,500	
	21	**$ 730,700**		$ 758,100 [1]	
3 Communications					
Personal Services		$ 640,500	15.0	$ 541,500	15.0
Other Expenses		4,863,800		4,667,200	
	36	**$ 5,504,300**		$ 5,208,700 [1]	
4 Trade					
Personal Services		$ 1,613,900	28.0	$ 1,683,100	31.0
Other Expenses		2,039,900		2,255,900	
	37	**$ 3,653,800**		$ 3,939,000 [1]	
5 Science and Technology					
Personal Services		$ 745,100	14.0	$ 835,700	14.0
Other Expenses		423,100		658,600	
	38	**$ 1,168,200**		$ 1,494,300 [1]	
6 Diversification and Investment					
Personal Services		$ 1,797,200	33.5	$ 2,111,600	36.5
Other Expenses		1,088,200		1,642,000	
	30	**$ 2,885,400**		$ 3,753,600 [1]	
7 Tourism					
Personal Services		$ 1,441,800	36.0	$ 1,530,500	36.0
Other Expenses		1,714,300		2,170,100	
	4	**$ 3,156,100**		$ 3,700,600 [1]	
8 Business Services and Co-operatives					
Personal Services		$ 2,742,100	62.5	$ 2,559,600	62.5
Other Expenses		676,700		622,900	
	2	**$ 3,418,800**		$ 3,182,500 [1]	

[1] The 1991-92 subvote structure of the vote Economic Diversification and Trade has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Ordinary Expenditure

Vote 45

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services Continued					
9 Payments to Saskatchewan Property Management Corporation					
	33	**$ 3,658,600**		$ 3,068,200	
10 To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)					
	20	**$ (197,600)**		$ (197,600)	
Payments to or on Behalf of Individuals					
11 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 88,800		$ 81,000	
	34	**$ 88,800**		$ 81,000	
Total for Economic Diversification and Trade Ordinary Expenditure		**$ 26,321,200**		$ 27,122,900	
Distribution of Above:					
Statutory Appropriation		$ (108,800)		$ (116,600)	
To Be Voted		**26,430,000**		27,239,500	
		$ 26,321,200		$ 27,122,900	
Expenditure by Category					
Program Services		$ 26,232,400		$ 27,041,900	
Payments to or on Behalf of Individuals		88,800		81,000	
		$ 26,321,200		$ 27,122,900	
Summary of Person Years					
Permanent			225.0		231.0
Non-Permanent			6.5		6.5
			231.5		237.5

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Administration					
Personal Services		$ 3,339,600	85.0	$ 3,215,500	88.6
Other Expenses		1,239,700		1,363,800	
	2	**$ 4,579,300**		$ 4,579,300 [1]	
2 Student Aid Operations					
Personal Services		$ 2,260,900	76.9	$ 2,151,900	76.9
Other Expenses		1,561,800		1,670,800	
	67	**$ 3,822,700**		$ 3,822,700 [1]	
3 Advanced Education					
Personal Services		$ 3,375,300	79.9	$ 3,167,600	78.9
Other Expenses		929,400		916,000	
	26	**$ 4,304,700**		$ 4,083,600 [1]	
4 Curriculum and Special Education					
Personal Services		$ 2,778,900	67.9	$ 3,072,400	70.9
Other Expenses		7,765,800		7,472,300	
	7	**$ 10,544,700**		$ 10,544,700 [1]	
5 Field Services					
Personal Services		$ 2,676,100	60.1	$ 3,082,600	71.3
Other Expenses		2,659,700		2,518,100	
	23	**$ 5,335,800**		$ 5,600,700 [1]	
6 School for the Deaf					
Personal Services		$ 1,040,000	20.3	$ 2,118,100	65.3
Other Expenses		52,500		170,500	
	48	**$ 1,092,500**		$ 2,288,600 [1]	
7 Official Minority Language Office					
Personal Services		$ 340,600	8.0	$ 345,400	8.0
Other Expenses		751,700		861,700	
	50	**$ 1,092,300**		$ 1,207,100 [1]	
8 Payments to Saskatchewan Property Management Corporation					
	64	**$ 4,531,800**		$ 3,236,400 [2]	

[1] The 1991-92 subvote structure of the vote Education - Ordinary has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

[2] A portion of this subvote is included in the vote Community Services in 1991-92. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services Continued					
9 To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory)	30	$ 91,100		$ 91,100	
10 To provide for a net expenditure (recovery) of (from) the Correspondence School Revolving Fund (Statutory)	62	$ 100		$ 100	
Grants to Local Authorities and Other Third Parties					
11 Grants to Saskatchewan Universities - Operation	19	$ 164,216,600		$ 158,832,200 [1]	
12 Grants to Saskatchewan Universities - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	68	$ 28,966,000		$ 21,553,500	
13 Grants to Regional Colleges	8	$ 6,022,300		$ 5,818,600	
14 Grants to educational agencies, organizations, associations and institutions	9	$ 9,674,300		$ 9,330,100	
15 Grant to the Saskatchewan Institute of Applied Science and Technology					
Operation.....		$ 51,762,500		$ 50,019,400	
Payments to Saskatchewan Property Management Corporation		21,200,800		15,922,400	
	61	$ 72,963,300		$ 65,941,800 [1]	

[1] The 1991-92 subvote structure of the vote Education - Ordinary has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Grants to Local Authorities and Other Third Parties Continued					
16 Education Outreach Fund	63	$ 2,813,200		$ 3,200,000	
17 Grants to Schools - Operation	54	$ 373,424,300		$ 360,278,300	
18 Grants to Schools - Construction (Capital)	55	$ 70,471,700		$ 69,461,000	
19 Advanced Education Enhancement Fund	70	$ 17,302,500		$ 17,902,500	
20 Grants to Educational Institutions - Reading Material Supplement	71	$ 1,200,000		$ ---	
Grants to Saskatchewan Universities - Urban Parks (Capital)		$ ---		$ 660,500	
Payments to or on Behalf of Individuals					
21 Grant to the Saskatchewan Student Aid Fund	4	$ 36,257,000		$ 41,528,000 [1]	
22 Training Programs	57	$ 17,689,000		$ 15,722,000	
23 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 36,600	
	65	$ 36,600		$ 36,600	

[1] The 1991-92 subvote structure of the vote Education - Ordinary has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Teachers' Pensions and Benefits					
Program Services					
24 To provide for the administrative expenses of the Teachers' Superannuation Commission	53	$ 851,000		$ 851,000	
Grants to Local Authorities and Other Third Parties					
25 Teachers' pensions and cost of living bonus	58	$ 55,000,000		$ 55,000,000	
26 Teachers' Group Life Insurance - Government contribution	59	$ 1,272,700		$ 1,227,400	
27 Payments pursuant to The Teachers' Dental Plan Act	60	$ 3,074,000		$ 2,551,300	
Total for Education Ordinary Expenditure		$ 896,629,500		$ 865,349,100 [1]	
Distribution of Above:					
Education					
Statutory Appropriation		$ 127,800		$ 127,800	
To Be Voted		836,304,000		805,591,600	
Teachers' Pensions and Benefits					
To Be Voted		60,197,700		59,629,700	
		$ 896,629,500		$ 865,349,100	

[1] 1990-91 has been adjusted to reflect the transfer of Grants to Libraries and portions of Payments to Saskatchewan Property Management Corporation and Saskatchewan Library to the vote Community Services in 1991-92.

Education Development Fund

Vote 64

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
1 Grants for education development initiatives	1	$ 6,875,000		$ 13,750,000	
2 Education Development Support Services	2	$ 375,000		$ 750,000	
Total for Education Education Development Fund - To Be Voted		$ 7,250,000		$ 14,500,000	
Total for Education		$ 903,879,500		$ 879,849,100 [1]	
Expenditure by Category					
Program Services					
- General		$ 35,395,000		$ 35,454,300	
- Teachers' Pensions and Benefits		851,000		851,000	
Grants to Local Authorities and Other Third Parties					
- Capital		99,437,700		91,675,000	
- Non-Capital					
- General		647,616,500		621,303,500	
- Teachers' Pensions and Benefits		59,346,700		58,778,700	
Payments to or on Behalf of Individuals		53,982,600		57,286,600	
Special Funds		7,250,000		14,500,000	
		$ 903,879,500		$ 879,849,100 [2]	
Summary of Person Years					
Permanent			341.0		398.0
Non-Permanent			57.1		61.9
			398.1		459.9 [1]

[1] 1990-91 has been adjusted to reflect the transfer of Grants to Libraries and portions of Payments to Saskatchewan Property Management Corporation and Saskatchewan Library to the vote Community Services in 1991-92.

[2] The 1991-92 structure of the vote Education - Ordinary has been altered to reflect certain changes in categorization. The 1990-91 estimates have been reallocated on a comparative basis to the expenditure for 1991-92.

Ordinary Expenditure

Vote 23

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Administrative Services					
Personal Services		$ 845,700	17.4	$ 768,000	17.4
Other Expenses		1,166,800		1,345,800	
	1	**$ 2,012,500**		$ 2,113,800 [1]	
2 Mineral Revenues					
Personal Services		$ 1,173,400	29.2	$ 1,183,300	30.2
Other Expenses		151,200		141,200	
	10	**$ 1,324,600**		$ 1,324,500	
3 Geology and Mines					
Personal Services		$ 1,598,600	33.8	$ 1,515,900	33.8
Other Expenses		373,200		350,700	
	4	**$ 1,971,800**		$ 1,866,600 [1]	
4 Petroleum and Natural Gas					
Personal Services		$ 1,165,500	30.0	$ 1,164,300	31.0
Other Expenses		128,700		113,600	
	8	**$ 1,294,200**		$ 1,277,900 [1]	
5 Resource Policy and Economics					
Personal Services		$ 1,150,600	20.4	$ 1,077,100	20.4
Other Expenses		315,100		212,000	
	14	**$ 1,465,700**		$ 1,289,100 [1]	
6 Payments to Saskatchewan Property Management Corporation					
	16	**$ 997,000**		$ 690,000 [1]	
7 To provide an operating subsidy to the Oil and Gas Revolving Fund					
	2	**$ 2,534,600**		$ 4,740,500 [1]	
8 To provide for a net expenditure (recovery) of (from) the Oil and Gas Revolving Fund (Statutory)					
	3	**$ 100**		$ ---	

[1] The 1991-92 subvote structure of the vote Energy and Mines has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Energy and Mines

Continued

Ordinary Expenditure

Vote 23

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Payments to or on Behalf of Individuals					
9 **Members of the Executive Council (Statutory)**					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 36,600	
	17	**$ 36,600**		$ 36,600	
Total for Energy and Mines Ordinary Expenditure		**$ 11,637,100**		$ 13,339,000	
Distribution of Above:					
Statutory Appropriation		$ 36,700		$ 36,600	
To Be Voted		**11,600,400**		13,302,400	
		$ 11,637,100		$ 13,339,000	
Expenditure by Category					
Program Services		$ 11,600,500		$ 13,302,400	
Payments to or on Behalf of Individuals		36,600		36,600	
		$ 11,637,100		$ 13,339,000	
Summary of Person Years					
Permanent			125.0		127.0
Non-Permanent			5.8		5.8
			130.8		132.8 [1]

[1] 1990-91 has been adjusted to reflect the establishment of the Oil and Gas Revolving Fund which reduces person years by 75.2.

Ordinary Expenditure

Vote 9

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Corporate Services [1]					
Personal Services		$ 860,300	22.0	$ 691,400	22.0
Other Expenses		465,200		465,200	
	1	**$ 1,325,500**		$ 1,156,600	
2 Planning and Assessment					
Personal Services		$ 1,047,700	24.0	$ 894,800	20.0
Other Expenses		626,000		626,000	
	20	**$ 1,673,700**		$ 1,520,800	
3 Environmental Protection [2]					
Personal Services		$ 2,918,400	64.0	$ 2,865,900	65.0
Other Expenses		1,468,000		1,658,000	
	6	**$ 4,386,400**		$ 4,523,900	
4 Public Safety					
Personal Services		$ 1,171,400	31.3	$ 1,110,700	32.3
Other Expenses		306,000		306,000	
	12	**$ 1,477,400**		$ 1,416,700 [3]	
5 Payments to Saskatchewan Property Management Corporation					
	14	**$ 839,100**		$ 560,800 [3]	
Grants to Local Authorities and Other Third Parties					
6 Grants to organizations and persons concerned with environmental matters					
	17	**$ 590,000**		$ 640,000	
7 Grant to the Water Appeal Board					
	26	**$ 63,600**		$ 103,600	
Grant to the Toxicology Research Centre					
		$ ---		$ 200,000	

[1] This subvote was shown as Administration in 1990-91.
[2] This subvote was shown as Environmental Protection and Enforcement in 1990-91.
[3] A portion of this subvote is included in the vote Community Services in 1991-92. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Ordinary Expenditure

Vote 9

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Payments to or on Behalf of Individuals					
8 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 36,600	
	28	**$ 36,600**		$ 36,600	
Total for Environment and Public Safety Ordinary Expenditure		**$ 10,392,300**		$ 10,159,000 [1]	
Distribution of Above:					
Statutory Appropriation		$ 36,600		$ 36,600	
To Be Voted		**10,355,700**		10,122,400	
		$ 10,392,300		$ 10,159,000	
Expenditure by Category					
Program Services		$ 9,702,100		$ 9,178,800	
Grants to Local Authorities and Other Third Parties		653,600		943,600	
Payments to or on Behalf of Individuals		36,600		36,600	
		$ 10,392,300		$ 10,159,000	
Summary of Person Years					
Permanent			140.0		138.0
Non-Permanent			1.3		1.3
			141.3		139.3 [1]

[1] 1990-91 has been adjusted to reflect the transfer of Emergency Measures Organization and portions of Public Safety and Payments to Saskatchewan Property Management Corporation to the vote Community Services in 1991-92.

Ordinary Expenditure

Vote 10

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Administration					
Personal Services		$ 1,318,600	31.0	$ 1,404,200	32.0
Other Expenses		758,900		778,300	
	1	$ 2,077,500		$ 2,182,500	
2 Information Services					
Personal Services		$ 393,000	8.0	$ 388,400	9.0
Other Expenses		151,800		148,400	
	2	$ 544,800		$ 536,800	
3 Cabinet Secretariat					
Personal Services		$ 631,200	12.0	$ 606,500	12.0
Other Expenses		185,800		256,200	
	4	$ 817,000		$ 862,700	
4 Intergovernmental Affairs					
Personal Services		$ 602,200	12.0	$ 655,700	13.0
Other Expenses		177,400		167,700	
	9	$ 779,600		$ 823,400	
5 Protocol Office					
Personal Services		$ 189,700	4.0	$ 178,800	4.0
Other Expenses		116,300		127,200	
	13	$ 306,000		$ 306,000	
6 Expenses of Conducting Votes under The Time Act					
	7	$ 1,000		$ 1,000	
7 Payments to Saskatchewan Property Management Corporation					
	17	$ 853,500		$ 838,600	
Grants to Local Authorities and Other Third Parties					
8 Grants to planning and research institutions					
	15	$ 55,200		$ 55,200	

Executive Council

Continued

Ordinary Expenditure

Vote 10

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Payments to or on Behalf of Individuals					
9 **Members of the Executive Council (Statutory)**					
Premier and Legislative Secretary to the Premier		$ 60,100		$ 60,100	
	10	**$ 60,100**		$ 60,100	
Total for Executive Council Ordinary Expenditure		**$ 5,494,700**		$ 5,666,300 [1]	
Distribution of Above:					
Statutory Appropriation		$ 60,100		$ 60,100	
To Be Voted		**5,434,600**		5,606,200	
		$ 5,494,700		$ 5,666,300	
Expenditure by Category					
Program Services		$ 5,379,400		$ 5,551,000	
Grants to Local Authorities and Other Third Parties		55,200		55,200	
Payments to or on Behalf of Individuals		60,100		60,100	
		$ 5,494,700		$ 5,666,300	
Summary of Person Years					
Permanent			67.0		70.0
Non-Permanent			---		---
			67.0		70.0

[1] 1990-91 has been adjusted to reflect the transfer of Expenditure under The Election Act (Statutory) to the vote Executive Council - Electoral Expenses in 1991-92.

Executive Council - Electoral Expenses[1]

Ordinary Expenditure

Vote 34

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 **Expenditure under The Election Act (Statutory)**					
	1	$ 6,800,000		$ 1,000	
Total for Executive Council - Electoral Expenses - Statutory Appropriation		$ 6,800,000		$ 1,000 [1]	
Expenditure by Category					
Program Services		$ 6,800,000		$ 1,000	
		$ 6,800,000		$ 1,000	

[1] Expenditures for the vote Executive Council - Electoral Expenses were included within the vote Executive Council - Ordinary in 1990-91. The 1990-91 estimates have been reallocated on a comparative basis to the expenditure for 1991-92.

Family Foundation

Ordinary Expenditure

Vote 31

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Policy and Administration					
Personal Services		$ 576,300	10.0	$ 833,100	20.5
Other Expenses		450,000		770,000	
	18	$ **1,026,300**		$ 1,603,100 [1*]	
2 Education and Marketplace Relations					
Personal Services		$ 383,800	8.0	$ 770,500	21.0
Other Expenses		650,000		1,113,100	
	3	$ **1,033,800**		$ 1,883,600 [1*]	
3 Culture and Recreation					
Personal Services		$ 618,800	10.0	$ 1,281,800	30.6
Other Expenses		100,000		447,600	
	19	$ **718,800**		$ 1,729,400 [2]	
4 Heritage Programs					
Personal Services		$ 1,151,800	25.5	$ 1,496,900	40.5
Other Expenses		226,700		353,000	
	6	$ **1,378,500**		$ 1,849,900 [2]	
5 Community Development					
Personal Services		$ 558,600	15.0	$ 679,900	20.8
Other Expenses		150,000		185,000	
	14	$ **708,600**		$ 864,900 [1*]	
6 Payments to Saskatchewan Property Management Corporation					
	2	$ **2,900,000**		$ 2,621,600 *	

[1] The 1991-92 subvote structure of the vote Family Foundation has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

* Portions of this subvote were included in the votes Culture, Multiculturalism and Recreation and Consumer and Commercial Affairs in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of these activities to the vote Family Foundation in 1991-92.

[2] This subvote was included in the vote Culture, Multiculturalism and Recreation in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Family Foundation in 1991-92.

Family Foundation

Continued

Ordinary Expenditure

Vote 31

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Grants to Local Authorities and Other Third Parties					
7 Grant to the Saskatchewan Branch of the Consumers' Association of Canada					
	4	$ 10,000		$ 10,000 [1]	
8 Grant to the Saskatchewan Archives Board					
	11	$ 1,185,400		$ 1,185,400 [2]	
9 Grant to The Saskatchewan Centre of the Arts					
	13	$ 550,000		$ 700,000 [2]	
Grant to The Saskatchewan Arts Board					
		$ ---		$ 1,904,400 [2]	
Grants in support of arts, multiculturalism, heritage and museums					
		$ ---		$ 1,097,000 [2]	
Grants in support of sport and recreation programs					
		$ ---		$ 750,000 [2]	
Grant to the Western Development Museum					
		$ ---		$ 1,175,000 [2]	
Grant to the Future Corporation					
		$ ---		$ 2,000,000 [2]	
Payments to or on Behalf of Individuals					
Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ ---		$ 36,600	
		$ ---		$ 36,600 [2]	

[1] This subvote was included in the vote Consumer and Commercial Affairs in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Family Foundation in 1991-92.

[2] This subvote was included in the vote Culture, Multiculturalism and Recreation in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Family Foundation in 1991-92.

Family Foundation

Continued

Ordinary Expenditure

Vote 31 Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Capital					
10 Museum of Natural History	17	$ 114,900		$ 500,000 [1]	
Total for Family Foundation Ordinary Expenditure		$ 9,626,300		$ 19,910,900 [2]	
Distribution of Above:					
Statutory Appropriation		$ - - -		$ 36,600	
To Be Voted		9,626,300		19,874,300	
		$ 9,626,300		$ 19,910,900	
Expenditure by Category					
Program Services		$ 7,766,000		$ 10,552,500	
Grants to Local Authorities and Other Third Parties		1,745,400		8,821,800	
Payments to or on Behalf of Individuals		- - -		36,600	
Capital		114,900		500,000	
		$ 9,626,300		$ 19,910,900	
Summary of Person Years					
Permanent			64.0		121.0
Non-Permanent			4.5		12.4
			68.5		133.4 [2]

[1] This subvote was included in the vote Culture, Multiculturalism and Recreation in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Family Foundation in 1991-92.

[2] 1990-91 has been adjusted to reflect the transfer of: Heritage Programs, Arts and Cultural Industries, Sport and Recreation, Grant to the Western Development Museum, Grants in support of sport and recreation programs, Grant to the Saskatchewan Archives Board, Grant to The Saskatchewan Arts Board, Grant to The Saskatchewan Centre of the Arts, Grant to the Future Corporation, Members of the Executive Council (Statutory), Museum of Natural History, and portions of Support Services, Multiculturalism and Immigration Services, Grants in support of arts, multiculturalism, heritage and museums, and Payments to Saskatchewan Property Management Corporation from the vote Culture, Multiculturalism and Recreation; and Grant to the Saskatchewan Branch of the Consumers' Association of Canada, and portions of Administrative and Human Resources, Education and Marketplace Relations, Corporations, Policy and Legislative Services, and Payments to Saskatchewan Property Management Corporation from the vote Consumer and Commercial Affairs in 1991-92.

Finance

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Administration					
Personal Services		$ 1,430,700	37.9	$ 1,314,500	36.9
Other Expenses		531,900		566,900	
	1	**$ 1,962,600**		$ 1,881,400	
2 Provincial Comptroller's Office					
Personal Services		$ 3,010,400	88.0	$ 3,087,000	94.1
Other Expenses		2,578,500		2,797,400	
	31	**$ 5,588,900**		$ 5,884,400	
3 Treasury and Debt Management					
Personal Services		$ 1,347,200	30.0	$ 1,135,700	26.9
Other Expenses		783,200		514,200	
	56	**$ 2,130,400**		$ 1,649,900	
4 Revenue Division					
Personal Services		$ 4,901,600	133.5	$ 4,904,500	150.0
Other Expenses		1,554,100		2,097,600	
	6	**$ 6,455,700**		$ 7,002,100	
5 Economic and Fiscal Policy					
Personal Services		$ 664,800	16.0	$ 573,800	15.0
Other Expenses		286,400		242,500	
	4	**$ 951,200**		$ 816,300 [1]	
6 Treasury Board Division					
Personal Services		$ 1,884,000	38.0	$ 2,078,100	42.0
Other Expenses		1,034,000		1,416,800	
	57	**$ 2,918,000**		$ 3,494,900 [1*]	
7 Taxation and Intergovernmental Affairs					
Personal Services		$ 567,500	12.0	$ 497,700	12.0
Other Expenses		151,200		100,500	
	58	**$ 718,700**		$ 598,200 [1]	
8 Unforeseen and unprovided for					
	59	**$ 50,000**		$ 10,000	

[1] The 1991-92 subvote structure of the vote Finance has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

* A portion of this subvote was included in the vote Saskatchewan Property Management Corporation in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Finance in 1991-92. This reallocation increases person years by 11.0.

Finance

Continued

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
Continued					
9 Implementation of guarantees (Statutory)	66	$ 50,000		$ 50,000	
10 Bonding of public officials	61	$ 14,500		$ 14,200	
11 Miscellaneous refunds	62	$ 150,000		$ 100,000	
12 Remissions under The Financial Administration Act	60	$ 50,000		$ 100,000	
13 Remissions under The Revenue and Financial Services Act	22	$ 170,000		$ 50,000	
14 Interest on tax overpayments pursuant to section 56 of The Revenue and Financial Services Act (Statutory)	51	$ 250,000		$ 300,000	
15 Payments to Saskatchewan Property Management Corporation	70	$ 3,746,200		$ 3,335,100	
Payments to or on Behalf of Individuals					
16 Grants pursuant to the Family Tax Credit Assistance Regulations	12	$ 8,500,000		$ ---	
17 To provide for expenditures respecting the Saskatchewan Pension Plan	53	$ 13,355,000		$ 15,190,000	

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Payments to or on Behalf of Individuals Continued					
18 Mortgage Protection Plan	54	$ 4,500,000		$ 36,460,000	
19 Payments under the Provincial Disaster Assistance Program	49	$ 50,000		$ 50,000	
20 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 44,400		$ 44,400	
	71	$ 44,400		$ 44,400	
Pensions and Benefits					
Program Services					
21 Employer's contribution to the Canada Pension Plan	63	$ 7,160,000		$ 6,720,000	
22 Unemployment Insurance - Employer's contribution	64	$ 12,300,000		$ 10,405,400	
23 Workers' Compensation Board - Employer's assessment	67	$ 3,900,000		$ 3,821,300	
24 Payments for Public Employees' Benefits - Administration	32	$ 461,100		$ 416,600	
25 Payments under the Public Service Superannuation Plan (Statutory)	33	$ 75,196,200		$ 77,097,000	
26 Employer's matching contribution to the Public Employees' (Government Contributory) Superannuation Plan (Statutory)	40	$ 12,047,000		$ 11,054,000	

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1991-92 Person Years	Estimated 1990-91 Person Years
Pensions and Benefits			
Program Services Continued			
27 Early Retirement Supplement - Public Employees' Superannuation Plan	74	$ 3,600	$ 6,600
28 Cost of living bonus for superannuates and widows of superannuates	34	$ 1,900	$ 1,900
29 Employer's assessment for the Disability Income Plan	42	$ 591,400	$ 591,400
30 Employer's contribution for the Employees' Group Life Insurance Plan	43	$ 534,600	$ 490,000
31 Employer's contribution for the Public Employees' Dental Plan	44	$ 1,554,000	$ 1,554,000
32 Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory)	41	$ 336,000	$ 334,000
33 To provide for a net expenditure (recovery) of (from) the Public Employees' Benefits Agency Revolving Fund (Statutory)	73	$ 100	$ 100
Payments to or on Behalf of Individuals			
34 Minister of Finance's contribution to Members of the Legislative Assembly Superannuation Fund (Statutory)	46	$ 1,837,900	$ 1,785,000

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Pensions and Benefits					
Payments to or on Behalf of Individuals Continued					
35 To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act	65	$ 7,400		$ 10,000	
Superannuation allowance pursuant to chapter 64 of the Statutes of Saskatchewan, 1958, as amended (Statutory)		$ ---		$ 7,500	
Total for Finance Ordinary Expenditure		**$ 167,586,800**		$ 191,325,700 [1]	
Distribution of Above:					
Finance					
Statutory Appropriation		$ 344,400		$ 394,400	
To Be Voted		**51,311,200**		76,636,500	
Pensions and Benefits					
Statutory Appropriation		89,417,200		90,277,600	
To Be Voted		**26,514,000**		24,017,200	
		$ 167,586,800		$ 191,325,700	
Expenditure by Category					
Program Services					
- General		$ 25,206,200		$ 25,286,500	
- Pensions and Benefits		114,085,900		112,492,300	
Payments to or on Behalf of Individuals					
- General		26,449,400		51,744,400	
- Pensions and Benefits		1,845,300		1,802,500	
		$ 167,586,800		$ 191,325,700 [2]	
Summary of Person Years					
Permanent			340.0		347.0
Non-Permanent			15.4		29.9
			355.4		376.9 [1]

[1] 1990-91 has been adjusted to reflect the transfer of a portion of Payments to Saskatchewan Property Management Corporation for the provision of central services from the vote Saskatchewan Property Management Corporation in 1991-92. This restatement increases person years by 11.0.

[2] The 1991-92 structure of the vote Finance has been altered to reflect certain changes in categorization. The 1990-91 estimates have been reallocated on a comparative basis to the expenditure for 1991-92.

Finance - Servicing the Public Debt - Government Share

Ordinary Expenditure

Vote 12

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Debt Servicing					
1 Interest on Public Debt - Government Share (Statutory)	1	$ 492,229,100		$ 485,900,000	
2 Fees and Commissions on Public Debt - Government Share (Statutory)	3	$ 7,500,000		$ 7,500,000	
Total for Finance - Servicing the Public Debt - Government Share Ordinary Expenditure - Statutory Appropriation		$ 499,729,100		$ 493,400,000	
Expenditure by Category					
Debt Servicing		$ 499,729,100		$ 493,400,000	
		$ 499,729,100		$ 493,400,000	

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 General Administration					
Personal Services		$ 1,577,500	45.6	$ 1,658,400	46.6
Other Expenses		573,000		556,100	
	1	**$ 2,150,500**		$ 2,214,500	
2 Information Systems					
Personal Services		$ 600,000	13.0	$ 529,400	12.0
Other Expenses		4,856,100		4,833,300	
	57	**$ 5,456,100**		$ 5,362,700 [1]	
3 Human Resources and Health Compensation					
Personal Services		$ 835,000	15.0	$ 809,000	15.0
Other Expenses		108,300		123,300	
	5	**$ 943,300**		$ 932,300	
4 Health Education and Promotion					
Personal Services		$ 779,400	22.2	$ 785,600	22.2
Other Expenses		2,564,000		3,642,400	
	56	**$ 3,343,400**		$ 4,428,000	
5 Policy and Health Economics					
Personal Services		$ 754,200	18.0	$ 728,200	18.0
Other Expenses		310,400		239,400	
	14	**$ 1,064,600**		$ 967,600	
6 Community Health Prevention Services					
Personal Services		$ 11,407,500	318.3	$ 10,746,100	312.3
Other Expenses		3,126,600		2,995,000	
	8	**$ 14,534,100**		$ 13,741,100 [1]	
7 Community Health Treatment Services					
Personal Services		$ 2,052,800	62.0	$ 1,937,600	62.0
Other Expenses		800,400		821,400	
	4	**$ 2,853,200**		$ 2,759,000 [1]	
8 Saskatchewan Hearing Aid Plan					
Personal Services		$ 1,036,700	30.8	$ 974,000	30.8
Other Expenses		1,482,900		1,578,900	
	11	**$ 2,519,600**		$ 2,552,900	

[1] The 1991-92 subvote structure of the vote Health has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
Continued					
9 Saskatchewan Aid to Independent Living					
Personal Services		$ 163,400	5.0	$ 165,700	5.0
Other Expenses		10,515,700		10,730,600	
	35	**$ 10,679,100**		$ 10,896,300	
10 Vital Statistics and Health Registration					
Personal Services		$ 1,573,000	60.9	$ 1,594,000	63.9
Other Expenses		683,300		684,000	
	15	**$ 2,256,300**		$ 2,278,000 [1]	
11 Laboratory and Disease Control Services					
Personal Services		$ 4,595,900	145.6	$ 4,394,000	136.3
Other Expenses		6,797,700		6,271,000	
	18	**$ 11,393,600**		$ 10,665,000	
12 Mental Health Services					
Personal Services		$ 25,862,000	731.1	$ 24,052,000	715.1
Other Expenses		9,232,000		8,077,000	
	20	**$ 35,094,000**		$ 32,129,000	
13 Medical Care Insurance Administration					
Personal Services		$ 4,250,000	148.6	$ 4,228,000	150.4
Other Expenses		1,496,000		1,611,000	
	42	**$ 5,746,000**		$ 5,839,000	
14 Hospital and Ambulance Administration					
Personal Services		$ 3,163,900	88.7	$ 3,180,900	87.7
Other Expenses		1,214,500		1,264,500	
	43	**$ 4,378,400**		$ 4,445,400	
15 Prescription Drug Plan Administration					
Personal Services		$ 1,022,000	33.0	$ 1,003,000	33.0
Other Expenses		627,000		759,000	
	44	**$ 1,649,000**		$ 1,762,000	
16 Continuing Care Administration					
Personal Services		$ 2,336,000	57.3	$ 2,273,000	57.3
Other Expenses		813,700		806,700	
	50	**$ 3,149,700**		$ 3,079,700	

[1] The 1991-92 subvote structure of the vote Health has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Ordinary Expenditure
Vote 32

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services Continued					
17 Northern Health Services					
Personal Services		$ 2,826,400	70.2	$ 2,579,900	68.2
Other Expenses		3,401,600		3,089,000	
	47	$ 6,228,000		$ 5,668,900	
18 Payments to Saskatchewan Property Management Corporation	58	$ 18,554,600		$ 14,937,500	
Grants to Local Authorities and Other Third Parties					
19 Grants in support of health services	9	$ 4,780,400		$ 4,394,100	
20 Grant to the Saskatchewan Alcohol and Drug Abuse Commission	27	$ 16,480,600		$ 15,801,500	
21 Payments for Hospital Services	29	$ 681,334,400		$ 658,443,700	
22 Grants to Hospitals under The Hospital Revenue Act	31	$ 741,000		$ 741,000	
23 Grants to Hospitals - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	60	$ 39,635,200		$ 36,273,000	
24 Grants to support the medical education system	38	$ 15,092,000		$ 14,268,000	
25 Grant to the Saskatchewan Cancer Foundation	40	$ 24,952,600		$ 22,684,200	

Health

Continued

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Grants to Local Authorities and Other Third Parties					
Continued					
26 Grants for health research	39	$ 3,186,000		$ 3,461,000	
27 Grants for mental health services	45	$ 2,050,000		$ 2,050,000	
28 Grants and allowances for ambulance services	49	$ 11,834,500		$ 11,742,000	
29 Grants and allowances for Home Care	53	$ 32,229,500		$ 30,405,200	
30 Grants and allowances for Special Care Services	54	$ 228,572,600		$ 220,843,100	
31 Grants to Special Care Facilities - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	61	$ 2,661,600		$ 2,204,000	
Payments to or on Behalf of Individuals					
32 Saskatchewan Medical Care Insurance - To provide for a provincial grant	28	$ 290,744,000		$ 261,750,000	
33 Saskatchewan Prescription Drug Plan - To provide for a provincial grant	34	$ 92,962,200		$ 80,356,000	
34 Payments under the Children's Dental Plan [1]	62	$ 10,348,000		$ 10,348,000	
35 Payments under the Supplementary Health Services Program	63	$ 8,035,000		$ 6,839,000	

[1] This subvote was shown as Payments under the Saskatchewan Dental Plan in 1990-91.

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Payments to or on Behalf of Individuals Continued					
36 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 49,600		$ 81,000	
	59	$ 49,600		$ 81,000	
Total for Health Ordinary Expenditure		**$ 1,597,682,700**		$ 1,507,343,700	
Distribution of Above:					
Statutory Appropriation		$ 49,600		$ 81,000	
To Be Voted		**1,597,633,100**		1,507,262,700	
		$ 1,597,682,700		$ 1,507,343,700	
Expenditure by Category					
Program Services		$ 131,993,500		$ 124,658,900	
Grants to Local Authorities and Other Third Parties					
- Capital		42,296,800		38,477,000	
- Non-Capital		1,021,253,600		984,833,800	
Payments to or on Behalf of Individuals		402,138,800		359,374,000	
		$ 1,597,682,700		$ 1,507,343,700	
Summary of Person Years					
Permanent			1,739.0		1,716.0
Non-Permanent			126.3		119.8
			1,865.3		1,835.8

Ordinary Expenditure

Vote 16

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Executive Administration					
Personal Services		$ 858,000	16.2	$ 826,300	16.2
Other Expenses		191,400		191,400	
	1	**$ 1,049,400**		$ 1,017,700	
2 Financial Services					
Personal Services		$ 676,900	24.3	$ 623,400	24.3
Other Expenses		75,500		80,400	
	2	**$ 752,400**		$ 703,800	
3 Management Services					
Personal Services		$ 802,300	20.1	$ 802,300	20.1
Other Expenses		299,600		299,600	
	18	**$ 1,101,900**		$ 1,101,900	
4 Human Resources					
Personal Services		$ 648,800	17.4	$ 614,000	17.4
Other Expenses		232,300		249,800	
	3	**$ 881,100**		$ 863,800	
5 Transportation Planning and Research Division					
Personal Services		$ 1,056,000	22.6	$ 969,200	21.6
Other Expenses		863,300		950,300	
	4	**$ 1,919,300**		$ 1,919,500 [1]	
6 Property Services					
Personal Services		$ 610,400	17.0	$ 583,900	17.0
Other Expenses		121,800		121,800	
	5	**$ 732,200**		$ 705,700	
7 Communications					
Personal Services		$ 155,700	4.0	$ 142,200	4.0
Other Expenses		490,300		511,800	
	7	**$ 646,000**		$ 654,000	
8 Operations Services					
Personal Services		$ 946,500	23.2	$ 851,500	22.2
Other Expenses		422,000		460,000	
	9	**$ 1,368,500**		$ 1,311,500	

[1] The 1991-92 subvote structure of the vote Highways and Transportation - Ordinary has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Ordinary Expenditure

Vote 16

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
Continued					
9 Engineering Division					
Personal Services		$ 2,732,700	67.0	$ 2,610,600	66.7
Other Expenses		705,500		724,000	
	10	**$ 3,438,200**		$ 3,334,600 [1]	
10 Bridge Branch					
Personal Services		$ 422,100	8.6	$ 416,700	9.0
Other Expenses		28,100		28,100	
	12	**$ 450,200**		$ 444,800	
11 Swift Current District					
Personal Services		$ 1,148,600	30.2	$ 1,097,700	31.2
Other Expenses		138,100		138,100	
	13	**$ 1,286,700**		$ 1,235,800	
12 Regina District					
Personal Services		$ 1,508,200	37.9	$ 1,550,700	40.1
Other Expenses		143,000		143,000	
	14	**$ 1,651,200**		$ 1,693,700	
13 Yorkton District					
Personal Services		$ 1,058,200	26.7	$ 1,007,500	26.7
Other Expenses		118,900		118,900	
	15	**$ 1,177,100**		$ 1,126,400	
14 Saskatoon District					
Personal Services		$ 922,000	25.3	$ 925,900	26.7
Other Expenses		124,600		124,600	
	16	**$ 1,046,600**		$ 1,050,500	
15 Prince Albert District					
Personal Services		$ 1,431,800	34.3	$ 1,421,500	37.8
Other Expenses		218,700		218,700	
	17	**$ 1,650,500**		$ 1,640,200	
16 North Battleford District					
Personal Services		$ 1,160,600	30.2	$ 1,159,900	31.2
Other Expenses		257,200		269,200	
	20	**$ 1,417,800**		$ 1,429,100	

[1] The 1991-92 subvote structure of the vote Highways and Transportation - Ordinary has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Highways and Transportation

Continued

Ordinary Expenditure

Vote 16

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
Continued					
17 Maintenance of Highways and Transportation Facilities					
	8	**$ 91,699,600**	721.3	$ 91,699,600	777.7
18 Regulation and Traffic Safety Division					
Personal Services		$ 3,060,400	87.1	$ 3,059,000	88.1
Other Expenses		887,400		957,400	
	26	**$ 3,947,800**		$ 4,016,400	
19 Payments to Saskatchewan Property Management Corporation					
	29	**$ 9,575,200**		$ 7,169,000	
20 To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory)					
	23	**$ 100**		$ 100	
Grants to Local Authorities and Other Third Parties					
21 Grants to Traffic Safety and Transportation Associations					
	22	**$ 124,900**		$ 138,800	
Payments to or on Behalf of Individuals					
22 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 36,600	
	30	**$ 36,600**		$ 36,600	
Total for Highways and Transportation Ordinary Expenditure		**$ 125,953,300**		$ 123,293,500	
Distribution of Above:					
Statutory Appropriation		$ 36,700		$ 36,700	
To Be Voted		**125,916,600**		123,256,800	
		$ 125,953,300		$ 123,293,500	

Highways and Transportation

Continued

Capital Expenditure

Vote 17

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
1 Rural Surface Transportation					
	5	$ 83,826,200		$ 91,990,000	
2 Air Transportation					
	7	$ 610,000		$ 850,000	
Highway Rehabilitation Program					
		$ ---		$ 10,000,000	
Total for Highways and Transportation Capital Expenditure - To Be Voted		$ 84,436,300		$ 102,840,000 [1]	
Total for Highways and Transportation		$ 210,389,600		$ 226,133,500 [1]	
Expediture by Category					
Program Services		$ 125,791,800		$ 123,118,100	
Grants to Local Authorities and Other Third Parties		124,900		138,800	
Payments to or on Behalf of Individuals		36,600		36,600	
Capital		84,436,300		102,840,000	
		$ 210,389,600		$ 226,133,500	
Summary of Person Years					
Permanent			689.0		693.0
Non-Permanent			524.4		585.0
			1,213.4		1,278.0

[1] 1990-91 has been adjusted to reflect the transfer of Urban Surface Transportation to the vote Community Services in 1991-92.

Ordinary Expenditure

Vote 20

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Administrative Services					
Personal Services		$ 1,160,500	27.0	$ 1,105,600	26.0
Other Expenses		315,500		341,000	
	17	**$ 1,476,000**		$ 1,446,600 [1]	
2 Labour Relations					
Personal Services		$ 773,600	16.9	$ 726,700	16.9
Other Expenses		185,100		185,100	
	2	**$ 958,700**		$ 911,800	
3 Employment Opportunities					
Personal Services		$ 419,700	12.1	$ 547,800	15.1
Other Expenses		171,000		176,200	
	23	**$ 590,700**		$ 724,000	
4 Labour Relations Board					
Personal Services		$ 248,300	5.0	$ 262,200	5.0
Other Expenses		180,900		185,000	
	14	**$ 429,200**		$ 447,200	
5 Labour Standards					
Personal Services		$ 873,600	23.1	$ 825,300	23.1
Other Expenses		159,900		159,900	
	18	**$ 1,033,500**		$ 985,200	
6 Pension Benefits					
Personal Services		$ 154,900	3.0	$ 145,500	3.0
Other Expenses		48,200		48,200	
	8	**$ 203,100**		$ 193,700	
7 Occupational Health					
Personal Services		$ 2,213,100	51.0	$ 2,179,700	51.0
Other Expenses		1,201,700		1,201,700	
	10	**$ 3,414,800**		$ 3,381,400	

[1] A portion of this subvote was included in the vote Culture, Multiculturalism and Recreation in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this expenditure to the vote Human Resources, Labour and Employment in 1991-92.

Ordinary Expenditure

Vote 20

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services Continued					
8 Disabilities Directorate					
Personal Services		$ 233,500	5.0	$ 230,200	5.0
Other Expenses		165,600		165,600	
	38	$ 399,100		$ 395,800	
9 Immigration Services					
Personal Services		$ 140,200	3.0	$ 207,200	4.0
Other Expenses		269,300		401,000	
	3	$ 409,500		$ 608,200 [1]	
10 Payments to Saskatchewan Property Management Corporation					
	33	$ 1,075,300		$ 855,500 [2]	
Grants to Local Authorities and Other Third Parties					
11 Saskatchewan Opportunities '91 Student Employment Program					
	35	$ 2,610,000		$ 2,610,000	

[1] This subvote was included in the vote Culture, Multiculturalism and Recreation in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Human Resources, Labour and Employment in 1991-92.

[2] A portion of this subvote was included in the vote Culture, Multiculturalism and Recreation in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this expenditure to the vote Human Resources, Labour and Employment in 1991-92.

Ordinary Expenditure

Vote 20

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Payments to or on Behalf of Individuals					
12 **Members of the Executive Council (Statutory)**					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 36,600	
	9	**$ 36,600**		$ 36,600 [1]	
Total for Human Resources, Labour and Employment Ordinary Expenditure		**$ 12,636,500**		$ 12,596,000 [2]	
Distribution of Above:					
Statutory Appropriation		$ 36,600		$ 36,600	
To Be Voted		**12,599,900**		12,559,400	
		$ 12,636,500		$ 12,596,000	
Expenditure by Category					
Program Services		$ 9,989,900		$ 9,949,400	
Grants to Local Authorities and Other Third Parties		2,610,000		2,610,000	
Payments to or on Behalf of Individuals		36,600		36,600	
		$ 12,636,500		$ 12,596,000 [3]	
Summary of Person Years					
Permanent			139.0		142.0
Non-Permanent			7.1		7.1
			146.1		149.1 [2]

[1] This subvote was included in the vote Consumer and Commercial Affairs in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this expenditure to the vote Human Resources, Labour and Employment in 1991-92.

[2] 1990-91 has been adjusted to reflect the transfer of: Members of the Executive Council (Statutory) from the vote Consumer and Commercial Affairs; portions of Support Services, Grants in support of arts, multiculturalism, heritage, and museums, Multiculturalism and Immigration Services and Payments to Saskatchewan Property Management Corporation from the vote Culture, Multiculturalism and Recreation; and Grants to municipalities under the Transit Assistance for the Disabled Program to the vote Community Services in 1991-92.

[3] The 1991-92 structure of the vote Human Resources, Labour and Employment has been altered to reflect certain changes in categorization. The 1990-91 estimates have been reallocated on a comparative basis to the expenditure for 1991-92.

Indian and Metis Affairs Secretariat[1]

Ordinary Expenditure

Vote 25

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Indian and Metis Affairs [2]					
Personal Services		$ 1,158,400	27.5	$ 1,165,900	27.5
Other Expenses		423,000		486,800	
	1	$ 1,581,400		$ 1,652,700	
2 Payments to Saskatchewan Property Management Corporation					
	3	$ 146,000		$ 105,600	
Grants to Local Authorities and Other Third Parties					
3 Indian Heritage Trust Fund					
	7	$ 1,000,000		$ ---	
4 Grants under the Indian Economic Development Program					
	4	$ 1,300,000		$ 1,300,000	
5 Grants under the Native Business Development Program					
	5	$ 600,000		$ 600,000	
6 Grants to Indian and Native Organizations					
	2	$ 174,000		$ 183,200	

[1] This vote was shown as Indian and Native Affairs Secretariat in 1990-91.
[2] This subvote was shown as Indian and Native Affairs in 1990-91.

Ordinary Expenditure

Vote 25

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Payments to or on Behalf of Individuals					
7 **Native Training Projects**	6	$ 571,300		$ 704,300	
Total for Indian and Metis Affairs Secretariat Ordinary Expenditure - To Be Voted		$ 5,372,700		$ 4,545,800	
Expenditure by Category					
Program Services		$ 1,727,400		$ 1,758,300	
Grants to Local Authorities and Other Third Parties		3,074,000		2,083,200	
Payments to or on Behalf of Individuals		571,300		704,300	
		$ 5,372,700		$ 4,545,800	
Summary of Person Years					
Permanent			27.0		27.0
Non-Permanent			0.5		0.5
			27.5		27.5

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Administrative Services					
Personal Services		$ 2,844,600	77.0	$ 2,853,100	81.3
Other Expenses		3,146,000		2,753,500	
	1	**$ 5,990,600**		$ 5,606,600 [1]	
2 Civil Law					
Personal Services		$ 1,246,700	21.7	$ 1,302,100	22.7
Other Expenses		549,200		712,600	
	2	**$ 1,795,900**		$ 2,014,700	
3 Public Law and Policy					
Personal Services		$ 1,697,400	36.8	$ 1,671,000	37.0
Other Expenses		707,100		616,800	
	4	**$ 2,404,500**		$ 2,287,800 [1]	
4 Court Services					
Personal Services		$ 8,695,700	280.9	$ 8,451,100	279.5
Other Expenses		3,149,200		2,918,000	
	3	**$ 11,844,900**		$ 11,369,100	
5 Salaries of Chief Judge and Provincial Court Judges					
	28	**$ 4,163,000**	49.7	$ 4,273,000	51.0
6 Salaries of Surrogate Court Judges (Statutory)					
	12	**$ 129,000**		$ 129,000	
7 Public Prosecutions					
Personal Services		$ 3,889,200	83.5	$ 3,946,100	82.6
Other Expenses		1,371,700		1,188,000	
	6	**$ 5,260,900**		$ 5,134,100	
8 Policing Services					
Personal Services		$ 194,600	5.0	$ 185,200	5.0
Other Expenses		39,000		38,900	
	30	**$ 233,600**		$ 224,100	

[1] A portion of this subvote was included in the vote Consumer and Commercial Affairs in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Justice in 1991-92.

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services Continued					
9 Registration of Land Titles					
Personal Services		$ 4,510,900	148.1	$ 4,505,500	159.4
Other Expenses		591,000		1,018,100	
	8	**$ 5,101,900**		$ 5,523,600	
10 Personal Property Registry					
Personal Services		$ 592,300	21.6	$ 532,400	21.6
Other Expenses		148,000		147,900	
	29	**$ 740,300**		$ 680,300	
11 Public Trustee					
Personal Services		$ 771,300	22.1	$ 704,400	22.1
Other Expenses		100,500		89,100	
	14	**$ 871,800**		$ 793,500	
12 Administration of The Coroners Act					
Personal Services		$ 274,400	1.9	$ 273,800	1.9
Other Expenses		628,000		628,100	
	25	**$ 902,400**		$ 901,900	
13 Saskatchewan Human Rights Commission					
Personal Services		$ 781,500	18.6	$ 739,900	18.6
Other Expenses		222,500		197,700	
	17	**$ 1,004,000**		$ 937,600	
14 Saskatchewan Police Commission					
Personal Services		$ 256,100	5.0	$ 252,500	5.0
Other Expenses		256,600		436,900	
	19	**$ 512,700**		$ 689,400	
15 Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits					
	33	**$ 94,300**		$ 94,300	
16 Corrections Administration					
Personal Services		$ 1,217,200	33.9	$ 1,178,200	32.9
Other Expenses		208,500		207,300	
	35	**$ 1,425,700**		$ 1,385,500	

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
Continued					
17 Pine Grove Correctional Centre - Prince Albert					
Personal Services		$ 1,371,600	38.5	$ 1,354,600	38.4
Other Expenses		375,900		340,800	
	36	**$ 1,747,500**		$ 1,695,400	
18 Provincial Correctional Centre - Prince Albert					
Personal Services		$ 6,366,900	173.3	$ 6,253,700	177.6
Other Expenses		2,250,200		2,291,800	
	37	**$ 8,617,100**		$ 8,545,500	
19 Provincial Correctional Centre - Regina					
Personal Services		$ 7,704,300	213.4	$ 7,549,000	224.2
Other Expenses		2,266,200		2,303,100	
	38	**$ 9,970,500**		$ 9,852,100	
20 Battlefords Community Correctional Centre - North Battleford					
Personal Services		$ 448,400	11.7	$ 419,400	11.7
Other Expenses		166,000		159,900	
	39	**$ 614,400**		$ 579,300	
21 Provincial Correctional Centre - Saskatoon					
Personal Services		$ 6,344,500	172.4	$ 6,276,300	176.5
Other Expenses		2,072,200		1,980,500	
	40	**$ 8,416,700**		$ 8,256,800	
22 Northern Corrections					
Personal Services		$ 1,274,200	30.4	$ 1,249,900	30.4
Other Expenses		602,600		575,700	
	41	**$ 1,876,800**		$ 1,825,600	
23 Community Corrections					
Personal Services		$ 4,018,300	120.8	$ 4,064,200	119.8
Other Expenses		1,947,100		1,635,100	
	42	**$ 5,965,400**		$ 5,699,300	

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services Continued					
24 Public and Private Rights Board					
Personal Services		$ ---		$ 61,500	0.8
Other Expenses		46,000		12,400	
	47	$ **46,000**		$ 73,900	
25 Surface Rights Arbitration Board					
Personal Services		$ 134,800	2.5	$ 121,200	2.5
Other Expenses		47,000		45,000	
	46	$ **181,800**		$ 166,200	
26 Saskatchewan Farm Ownership Board					
Personal Services		$ 139,300	3.5	$ 186,900	5.0
Other Expenses		35,000		40,400	
	48	$ **174,300**		$ 227,300	
27 Provincial Mediation Board					
Personal Services		$ 1,112,600	23.8	$ 1,191,600	31.5
Other Expenses		152,600		153,800	
	50	$ **1,265,200**		$ 1,345,400	
28 Farm Land Security Board					
Personal Services		$ 172,000	2.0	$ 180,000	2.0
Other Expenses		879,900		1,397,000	
	53	$ **1,051,900**		$ 1,577,000	
29 Mediation Services					
	11	$ **1,342,000**		$ 995,000	
30 Saskatchewan Securities Commission					
Personal Services		$ 765,400	17.5	$ 680,400	16.5
Other Expenses		176,000		177,000	
	49	$ **941,400**		$ 857,400	
31 Consumer Protection [1]					
Personal Services		$ 1,218,500	34.5	$ 1,274,200	36.0
Other Expenses		194,800		141,600	
	16	$ **1,413,300**		$ 1,415,800 [2]	

[1] This subvote was shown as Licensing and Investigation in 1990-91.
[2] This subvote was included in the vote Consumer and Commercial Affairs in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Justice in 1991-92.

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services Continued					
32 Film Classification					
Personal Services		$ 56,500	0.5	$ 63,800	0.5
Other Expenses		16,600		15,200	
	20	$ **73,100**		$ 79,000 [1]	
33 Corporations					
Personal Services		$ 782,400	27.0	$ 737,100	28.5
Other Expenses		219,000		211,900	
	21	$ **1,001,400**		$ 949,000 [1]	
34 Expenses of the Office of the Lieutenant Governor					
Personal Services		$ 90,700	2.0	$ 69,400	2.0
Other Expenses		129,300		96,500	
	24	$ **220,000**		$ 165,900 [2]	
35 Communications Policy					
Personal Services		$ 395,600	7.8	$ 449,400	9.8
Other Expenses		81,200		67,500	
	54	$ **476,800**		$ 516,900 [3]	
36 Payments to Saskatchewan Property Management Corporation					
	51	$ **19,194,500**		$ 14,647,200 *	
37 To provide for a net expenditure (recovery) of (from) the Queen's Printer Revolving Fund (Statutory)					
	13	$ **(16,000)**		$ (108,600)	
38 To provide for a net expenditure (recovery) of (from) the Correctional Facilities Industries Revolving Fund (Statutory)					
	15	$ **143,400**		$ (8,100)	

[1] This subvote was included in the vote Consumer and Commercial Affairs in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Justice in 1991-92.

[2] This subvote was included in the vote Provincial Secretary in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Justice in 1991-92.

[3] This subvote was included in the vote Department of Telephones in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Justice in 1991-92.

* Portions of this subvote were included in the votes Department of Telephones, Consumer and Commercial Affairs and Provincial Secretary in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of these expenditures to the vote Justice in 1991-92.

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Grants to Local Authorities and Other Third Parties					
39 To provide for policing services by the Royal Canadian Mounted Police	7	$ 54,200,000		$ 50,800,000	
40 Grants to justice organizations and for justice related activities	31	$ 48,500		$ 42,100	
41 Grant to the Law Reform Commission of Saskatchewan	18	$ 110,000		$ 110,000	
42 Grants under The Cemeteries Act to cemetery companies in default	23	$ 40,000		$ 40,000 [1]	
43 Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority	27	$ 2,600,000		$ 3,000,000 [2]	
Payments to or on Behalf of Individuals					
44 Crimes Compensation Board payments	32	$ 500,000		$ 500,000	

[1] This subvote was included in the vote Consumer and Commercial Affairs in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Justice in 1991-92.

[2] This subvote was included in the vote Department of Telephones in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Justice in 1991-92.

Justice

Continued

Ordinary Expenditure

Vote 3 Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Payments to or on Behalf of Individuals					
Continued					
45 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 44,400		$ 88,800	
	52	$ 44,400		$ 88,800 [1]	
Total for Justice Ordinary Expenditure		$ 164,735,900		$ 155,978,700 [2]	
Distribution of Above:					
Statutory Appropriation		$ 300,800		$ 101,100	
To Be Voted		164,435,100		155,877,600	
		$ 164,735,900		$ 155,978,700	
Expenditure by Category					
Program Services		$ 107,193,000		$ 101,397,800	
Grants to Local Authorities and Other Third Parties		56,998,500		53,992,100	
Payments to or on Behalf of Individuals		544,400		588,800	
		$ 164,735,900		$ 155,978,700	
Summary of Person Years					
Permanent			1,508.2		1,518.8
Non-Permanent			179.2		215.5
			1,687.4		1,734.3 [2]

[1] Portions of this subvote were included in the votes Provincial Secretary and Department of Telephones in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of these expenditures to the vote Justice in 1991-92.

[2] 1990-91 has been adjusted to reflect the transfer of: Licensing and Investigation, Film Classification, Grants under The Cemeteries Act to cemetery companies in default, and portions of Administrative and Human Resources, Policy and Legislative Services, Education and Marketplace Relations, Corporations and Payments to Saskatchewan Property Management Corporation from the vote Consumer and Commercial Affairs; Expenses of the Office of the Lieutenant Governor, Members of the Executive Council (Statutory), and a portion of Payments to Saskatchewan Property Management Corporation from the vote Provincial Secretary; Communications Policy, Payments to Saskatchewan Property Management Corporation, Grant to provide for expenditures respecting the Saskatchewan Communications Advanced Network Authority and Members of the Executive Council (Statutory) from the vote Department of Telephones in 1991-92.

Ordinary Expenditure

Vote 21

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Legislative Assembly					
Program Services					
1 **Legislative Assembly Office**					
Staff of the Legislative Assembly Office		$ 1,601,200		$ 1,496,800	
Other Expenses		1,726,400		1,674,100	
	1	$ 3,327,600		$ 3,170,900	
2 **Legislative Library**					
Staff of the Legislative Library		$ 497,400		$ 467,700	
Other Expenses		314,500		253,400	
	6	$ 811,900		$ 721,100	
3 **Legislative Counsel and Law Clerk**					
Staff of the Legislative Counsel and Law Clerk		$ 97,500		$ 91,400	
Other Expenses		26,200		27,500	
	5	$ 123,700		$ 118,900	
4 **Payments to Saskatchewan Property Management Corporation**	26	$ 76,700		$ 90,900	
Grants to Local Authorities and Other Third Parties					
5 **Grants to the Commonwealth Parliamentary Association and Society of Clerks**	17	$ 66,600		$ 81,600	
Payments to or on Behalf of Individuals					
6 **Indemnity, allowances and expenses to Members (Statutory)**	2	$ 8,621,800		$ 8,260,600	

Ordinary Expenditure

Vote 21

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Legislative Assembly					
Payments to or on Behalf of Individuals Continued					
7 Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory)	3	$ 91,500		$ 93,900	
8 Leader of the Opposition (Statutory)	22	$ 36,600		$ 38,100	
9 Office of the Leader of the Opposition - Grant (Statutory)	21	$ 113,600		$ 108,900	
10 Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory)	20	$ 345,700		$ 319,900	
11 Allowances to caucuses for research (Statutory)	23	$ 415,100		$ 392,300	
12 Expenses of committees of the Legislature (Statutory)	7	$ 87,900		$ 91,600	

Ordinary Expenditure

Vote 21

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Ombudsman					
Program Services					
13 Ombudsman					
Personal Services		$ 598,400	13.4	$ 555,800	13.4
Other Expenses		161,800		150,300	
	8	**$ 760,200**		$ 706,100	
Total for Legislation Ordinary Expenditure		**$ 14,878,900**		$ 14,194,800	
Distribution of Above:					
Legislative Assembly					
Statutory Appropriation		$ 9,712,200		$ 9,305,300	
To Be Voted		**4,406,500**		4,183,400	
Ombudsman					
To Be Voted		**760,200**		706,100	
		$ 14,878,900		$ 14,194,800	
Expenditure by Category					
Program Services		$ 5,100,100		$ 4,807,900	
Grants to Local Authorities and Other Third Parties		66,600		81,600	
Payments to or on Behalf of Individuals		9,712,200		9,305,300	
		$ 14,878,900		$ 14,194,800	
Summary of Person Years					
Permanent			13.0		13.0
Non-Permanent			0.4		0.4
			13.4		13.4

New Careers Corporation

Ordinary Expenditure

Vote 59

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Grants to Local Authorities and Other Third Parties					
1 Grant to New Careers Corporation	1	$ 5,746,500		$ 5,736,700	
Total for New Careers Corporation Ordinary Expenditure - To Be Voted		$ 5,746,500		$ 5,736,700	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		$ 5,746,500		$ 5,736,700	
		$ 5,746,500		$ 5,736,700	

Ordinary Expenditure

Vote 26

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Executive Administration					
Personal Services		$ 680,800	14.0	$ 633,000	14.0
Other Expenses		168,300		216,100	
	1	**$ 849,100**		$ 849,100	
2 Management Services					
Personal Services		$ 2,629,700	72.5	$ 2,536,700	73.0
Other Expenses		1,756,900		1,846,500	
	2	**$ 4,386,600**		$ 4,383,200	
3 Communications					
Personal Services		$ 282,500	7.4	$ 282,500	7.4
Other Expenses		664,700		684,300	
	39	**$ 947,200**		$ 966,800	
4 Parks					
Personal Services		$ 881,600	20.0	$ 875,400	20.5
Other Expenses		218,900		230,000	
	40	**$ 1,100,500**		$ 1,105,400	
5 Resource Lands					
Personal Services		$ 1,309,600	31.0	$ 1,302,600	32.0
Other Expenses		190,800		188,600	
	48	**$ 1,500,400**		$ 1,491,200 [1]	
6 Wildlife					
Personal Services		$ 1,951,400	53.2	$ 1,971,800	53.2
Other Expenses		684,200		742,300	
	6	**$ 2,635,600**		$ 2,714,100 [1]	
7 Fisheries					
Personal Services		$ 1,823,300	42.4	$ 1,732,400	42.4
Other Expenses		584,300		498,700	
	34	**$ 2,407,600**		$ 2,231,100 [1]	

[1] For 1991-92 the Consolidated Fund directly receives and accounts for certain revenues previously credited to the Resource Protection and Development Revolving Fund. The 1990-91 expenditure and person year equivalence has been adjusted on a comparative basis to the subvote for 1991-92.

Parks and Renewable Resources

Continued

Ordinary Expenditure

Vote 26

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
Continued					
8 Forestry					
Personal Services		$ 3,874,100	108.6	$ 4,335,500	127.6
Other Expenses		3,249,600		4,562,200	
	4	**$ 7,123,700**		$ 8,897,700 [1]	
9 Forest Fire Operations					
Personal Services		$ 6,201,400	177.8	$ 6,223,700	177.8
Other Expenses		24,694,500		11,621,800	
	5	**$ 30,895,900**		$ 17,845,500 [2]	
10 Operations					
Personal Services		$ 10,456,600	289.4	$ 10,366,000	300.4
Other Expenses		3,633,400		3,633,400	
	8	**$ 14,090,000**		$ 13,999,400 [2]	
11 Contract Services					
Personal Services		$ 1,095,500	23.0	$ 1,069,400	23.0
Other Expenses		363,000		391,100	
	41	**$ 1,458,500**		$ 1,460,500 [2]	
12 Wildlife Landowner Assistance					
	14	**$ 494,800**		$ 512,800 [3]	
13 Payments to Saskatchewan Property Management Corporation					
	57	**$ 7,886,500**		$ 6,830,500 [2]	
14 To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory)					
	38	**$ 130,600**		$ (63,000)	
15 To provide an operating subsidy to the Commercial Revolving Fund					
	46	**$ 2,631,300**		$ 3,655,700	

[1] For 1991-92 the Consolidated Fund directly receives and accounts for certain revenues previously credited to the Forest Renewal and Development Fund. The 1990-91 expenditure and person year equivalence has been adjusted on a comparative basis to the subvote for 1991-92.

[2] The 1991-92 subvote structure of the vote Parks and Renewable Resources has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

[3] A portion of this subvote is included in the vote Saskatchewan Crop Insurance Corporation in 1991-92. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Parks and Renewable Resources

Continued

Ordinary Expenditure

Vote 26

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
Continued					
16 To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory)	37	$ 100		$ 193,000	
Grants to Local Authorities and Other Third Parties					
17 Fish and Wildlife Development Fund	20	$ 2,300,000		$ 2,110,000	
18 Grants to Regional Parks	30	$ 2,385,000		$ 2,385,000	
19 Grants to agencies and organizations concerned with resource conservation, safety and promotional activities	32	$ 124,000		$ 424,000	
Payments to or on Behalf of Individuals					
20 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 44,400		$ 44,400	
	58	$ 44,400		$ 44,400	

Parks and Renewable Resources

Continued

Ordinary Expenditure

Vote 26

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Capital					
21 Park Facilities and Resource Development					
	59	$ 1,068,000		$ 1,560,000	
Total for Parks and Renewable Resources Ordinary Expenditure		**$ 84,459,800**		$ 73,596,400 [1]	
Distribution of Above:					
Statutory Appropriation		$ 175,100		$ 174,400	
To Be Voted		**84,284,700**		73,422,000	
		$ 84,459,800		$ 73,596,400	
Expenditure by Category					
Program Services		$ 78,538,400		$ 67,073,000	
Grants to Local Authorities and Other Third Parties		4,809,000		4,919,000	
Payments to or on Behalf of Individuals		44,400		44,400	
Capital		1,068,000		1,560,000	
		$ 84,459,800		$ 73,596,400	
Summary of Person Years					
Permanent			620.0		631.0
Non-Permanent			219.3		240.3
			839.3		871.3 [1]

[1] 1990-91 has been adjusted to reflect the transfer of: Grant to the Meewasin Valley Authority (Statutory), Grant to the Wakamow Valley Authority (Statutory), Grant to the Wascana Centre Authority (Statutory), Grant to the City of Swift Current for the Chinook Parkway, and Payment to the Wascana Centre Authority for maintenance of grounds, to the vote Community Services; and a portion of Wildlife Landowner Assistance to the vote Saskatchewan Crop Insurance Corporation in 1991-92. In addition, for 1991-92 the Consolidated Fund directly receives and accounts for certain revenues previously credited to: the Resource Protection and Development Revolving Fund, this restatement has increased both revenues and expenditures by $870,300 and has increased person years by 20.2; and the Forest Renewal and Development Fund, this restatement has increased both revenues and expenditures by $1,930,000 and has increased person years by 57.1.

Provincial Auditor

Ordinary Expenditure

Vote 28

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Administration					
Provincial Auditor and Staff of the Provincial Auditor		$ 2,669,000		$ 2,206,000	
Other Expenses		946,000		844,000	
	1	**$ 3,615,000**		$ 3,050,000	
Total for Provincial Auditor Ordinary Expenditure - To Be Voted		**$ 3,615,000**		$ 3,050,000	
Expenditure by Category					
Program Services		$ 3,615,000		$ 3,050,000	
		$ 3,615,000		$ 3,050,000	

Ordinary Expenditure

Vote 33

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Administrative and Information Services					
Personal Services		$ 1,138,100	31.9	$ 1,142,200	33.9
Other Expenses		1,329,600		925,000	
	1	**$ 2,467,700**		$ 2,067,200	
2 Employee Relations					
Personal Services		$ 631,100	12.0	$ 609,200	13.0
Other Expenses		68,000		68,000	
	3	**$ 699,100**		$ 677,200	
3 Staff Development					
Personal Services		$ 528,500	11.8	$ 535,000	12.8
Other Expenses		305,700		403,400	
	11	**$ 834,200**		$ 938,400	
4 Employment Services					
Personal Services		$ 1,199,700	28.2	$ 1,246,000	31.2
Other Expenses		237,000		296,300	
	12	**$ 1,436,700**		$ 1,542,300	
5 Classification					
Personal Services		$ 568,400	12.0	$ 534,400	13.0
Other Expenses		40,800		42,800	
	13	**$ 609,200**		$ 577,200	
6 Student Employment Programs	15	**$ 3,496,000**		$ 4,364,500	
7 Payments to Saskatchewan Property Management Corporation	14	**$ 734,000**		$ 598,500	
Total for Public Service Commission Ordinary Expenditure - To Be Voted		**$ 10,276,900**		$ 10,765,300	
Expenditure by Category					
Program Services		$ 10,276,900		$ 10,765,300	
		$ 10,276,900		$ 10,765,300	
Summary of Person Years					
Permanent			93.0		101.0
Non-Permanent			2.9		2.9
			95.9		103.9

Rural Development

Ordinary Expenditure

Vote 43

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Administration					
Personal Services		$ 1,620,400	46.8	$ 1,569,300	45.8
Other Expenses		857,400		920,400	
	1	**$ 2,477,800**		$ 2,489,700 [1]	
2 Transportation Planning					
Personal Services		$ 341,500	8.4	$ 332,100	8.4
Other Expenses		134,300		95,300	
	6	**$ 475,800**		$ 427,400 [1]	
3 Road Services					
Personal Services		$ 1,687,000	44.4	$ 1,616,400	44.4
Other Expenses		326,800		326,800	
	10	**$ 2,013,800**		$ 1,943,200	
4 Bridge Services					
Personal Services		$ 275,900	6.1	$ 262,100	6.1
Other Expenses		19,300		19,300	
	12	**$ 295,200**		$ 281,400	
5 Ferry Services					
Personal Services		$ 922,700	26.5	$ 798,400	23.3
Other Expenses		341,000		341,000	
	2	**$ 1,263,700**		$ 1,139,400	
6 Rural Community Development					
Personal Services		$ 344,900	9.5	$ 737,500	17.5
Other Expenses		228,000		246,700	
	18	**$ 572,900**		$ 984,200 [1]	
7 Extension					
Personal Services		$ 4,211,200	94.5	$ 3,844,100	94.5
Other Expenses		1,012,900		1,020,000	
	22	**$ 5,224,100**		$ 4,864,100 [1]	

[1] The 1991-92 subvote structure of the vote Rural Development - Ordinary has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Rural Development

Continued

Ordinary Expenditure

Vote 43

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
Continued					
8 Lands					
Personal Services		$ 4,301,300	135.1	$ 4,196,000	135.1
Other Expenses		3,362,500		3,547,500	
	23	**$ 7,663,800**		$ 7,743,500 [1]	
9 Rural Service Network					
Personal Services		$ 1,489,900	63.9	$ 1,396,800	65.9
Other Expenses		1,311,800		1,315,500	
	27	**$ 2,801,700**		$ 2,712,300 [1]	
10 Rural Information Services					
Personal Services		$ 260,000	7.0	$ 247,500	7.0
Other Expenses		406,400		414,000	
	15	**$ 666,400**		$ 661,500 [1]	
11 Municipal Services					
Personal Services		$ 785,000	19.0	$ 785,800	19.0
Other Expenses		130,200		128,500	
	28	**$ 915,200**		$ 914,300 [1]	
12 Payments to Saskatchewan Property Management Corporation					
	19	**$ 2,949,900**		$ 2,715,300	
Grants to Local Authorities and Other Third Parties					
13 Grants for rural development (Capital)					
	3	**$ 40,460,000**		$ 48,062,000	
14 Assistance to general agricultural interests or purposes					
	24	**$ 895,900**		$ 920,900	
15 Grants under the 4-H Program					
	25	**$ 271,000**		$ 271,000	

[1] The 1991-92 subvote structure of the vote Rural Development - Ordinary has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

Ordinary Expenditure

Vote 43

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Grants to Local Authorities and Other Third Parties Continued					
16 Grants in lieu of taxes on Crown land					
	26	$ 950,000		$ 950,000	
Payments to or on Behalf of Individuals					
17 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 36,600	
	20	$ 36,600		$ 36,600	
Total for Rural Development Ordinary Expenditure		$ 69,933,800		$ 77,116,800	
Distribution of Above:					
Statutory Appropriation		$ 36,600		$ 36,600	
To Be Voted		69,897,200		77,080,200	
		$ 69,933,800		$ 77,116,800	

Capital Expenditure

Vote 67

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
1 Community Pasture Development					
	2	$ 399,000		$ 499,000	
2 Acquisition of Land and Improvements					
	3	$ 1,000		$ 1,000	
Total for Rural Development Capital Expenditure - To Be Voted		$ 400,000		$ 500,000	
Total for Rural Development		$ 70,333,800		$ 77,616,800	
Expenditure by Category					
Program Services		$ 27,320,300		$ 26,876,300	
Grants to Local Authorities and Other Third Parties					
- Capital		40,460,000		48,062,000	
- Non-Capital		2,116,900		2,141,900	
Payments to or on Behalf of Individuals		36,600		36,600	
Capital		400,000		500,000	
		$ 70,333,800		$ 77,616,800	
Summary of Person Years					
Permanent			353.0		362.0
Non-Permanent			108.2		105.0
			461.2		467.0

Saskatchewan Crop Insurance Corporation

Ordinary Expenditure

Vote 46

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Grants to Local Authorities and Other Third Parties					
1 Payment to the Saskatchewan Crop Insurance Corporation - Net Operating Grant	1	$ 26,281,500		$ 19,547,200 [1]	
2 Payment to the Saskatchewan Crop Insurance Corporation for financing costs	4	$ 15,306,500		$ 23,139,700	
Payments to or on Behalf of Individuals					
3 Payment to the Saskatchewan Crop Insurance Corporation for provincial share of crop insurance premiums	5	$ 38,150,000		$ ---	
4 Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	2	$ 750,000		$ 750,000	

[1] A portion of this subvote was included in the vote Parks and Renewable Resources in 1990-91. The 1990-91 estimates have been reallocated to reflect the transfer of this activity to the vote Saskatchewan Crop Insurance Corporation in 1991-92.

Saskatchewan Crop Insurance Corporation

Continued

Ordinary Expenditure

Vote 46

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Payment to or on Behalf of Individuals					
Continued					
5 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 7,800		$ 7,800	
	3	$ 7,800		$ 7,800	
Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure		$ 80,495,800		$ 43,444,700 [1]	
Distribution of Above:					
Statutory Appropriation		$ 7,800		$ 7,800	
To Be Voted		80,488,000		43,436,900	
		$ 80,495,800		$ 43,444,700	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		$ 41,588,000		$ 42,686,900	
Payments to or on Behalf of Individuals		38,907,800		757,800	
		$ 80,495,800		$ 43,444,700 [2]	

[1] 1990-91 has been adjusted to reflect the transfer of a portion of Wildlife Landowner Assistance from the vote Parks and Renewable Resources in 1991-92.

[2] The 1991-92 structure of the vote Saskatchewan Crop Insurance Corporation has been altered to reflect certain changes in categorization. The 1990-91 estimates have been reallocated on a comparative basis to the expenditure for 1991-92.

Saskatchewan Municipal Board

Ordinary Expenditure

Vote 22

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Saskatchewan Municipal Board					
Personal Services		$ 527,200	11.0	$ 471,800	10.0
Other Expenses		120,500		120,500	
	1	**$ 647,700**		$ 592,300	
2 Planning Appeals Committee					
Personal Services		$ 59,200	1.0	$ 59,200	1.0
Other Expenses		3,200		12,500	
	2	**$ 62,400**		$ 71,700	
3 Assessment Appeals Committee					
Personal Services		$ 127,000	2.0	$ 170,800	3.0
Other Expenses		29,800		32,500	
	3	**$ 156,800**		$ 203,300	
Total for Saskatchewan Municipal Board Ordinary Expenditure - To Be Voted		**$ 866,900**		$ 867,300	
Expenditure by Category					
Program Services		$ 866,900		$ 867,300	
		$ 866,900		$ 867,300	
Summary of Person Years					
Permanent			14.0		13.0
Non-Permanent			---		1.0
			14.0		14.0

Saskatchewan Property Management Corporation

Ordinary Expenditure

Vote 53

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Grants to Local Authorities and Other Third Parties					
1 **Payments to Saskatchewan Property Management Corporation for the provision of central services**	1	$ 2,559,700		$ 2,559,700 [1]	
2 **Payments to Saskatchewan Property Management Corporation for the Fair Share Saskatchewan Project**	3	$ 2,200,000		$ ---	
Total for Saskatchewan Property Management Corporation Ordinary Expenditure - To Be Voted		$ 4,759,700		$ 2,559,700 [2]	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		$ 4,759,700		$ 2,559,700	
		$ 4,759,700		$ 2,559,700	

[1] A portion of this subvote is included in the vote Finance in 1991-92. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

[2] 1990-91 has been adjusted to reflect the transfer of a portion of Payments to Saskatchewan Property Management Corporation for the provision of central services to the vote Finance in 1991-92.

Saskatchewan Research Council

Ordinary Expenditure

Vote 35

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Grants to Local Authorities and Other Third Parties					
1 Grant to Saskatchewan Research Council					
	1	**$ 5,975,500**		$ 5,735,800	
Total for Saskatchewan Research Council Ordinary Expenditure - To Be Voted		**$ 5,975,500**		$ 5,735,800	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		$ 5,975,500		$ 5,735,800	
		$ 5,975,500		$ 5,735,800	

Saskatchewan Water Corporation

Ordinary Expenditure

Vote 50

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Grants to Local Authorities and Other Third Parties					
1 **Payment to the Saskatchewan Water Corporation - Net Operating Grant**	1	$ 3,623,800		$ 3,963,700 [1]	
2 **Payment to the Saskatchewan Water Corporation for flood control and drainage programs (Capital)**	2	$ 3,150,000		$ 3,500,000	
Payment to the Saskatchewan Water Corporation for well drilling programs (Capital)		$ ---		$ 880,000	
Total for Saskatchewan Water Corporation Ordinary Expenditure - To Be Voted		$ 6,773,800		$ 8,343,700 [2]	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties					
- Capital		$ 3,150,000		$ 4,380,000	
- Non-Capital		3,623,800		3,963,700	
		$ 6,773,800		$ 8,343,700	

[1] The 1991-92 subvote structure of the vote Saskatchewan Water Corporation has been altered to reflect certain changes in the organization. The 1990-91 estimates have been reallocated on a comparative basis to the subvote for 1991-92.

[2] 1990-91 has been adjusted to reflect the transfer of a portion of Payment to Saskatchewan Water Corporation for municipal water and sewage programs to the vote Community Services in 1991-92.

Seniors' Secretariat

Ordinary Expenditure

Vote 42

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Seniors' Secretariat					
Personal Services		$ 710,200	20.0	$ 640,200	20.5
Other Expenses		569,300		349,300	
	1	**$ 1,279,500**		$ 989,500	
2 Payments to Saskatchewan Property Management Corporation					
	2	**$ 381,500**		$ 220,600	
Grants to Local Authorities and Other Third Parties					
3 Grants for Senior Citizens' Services					
	3	**$ 1,027,400**		$ 1,115,000	
Payments to or on Behalf of Individuals					
4 Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory)					
	6	**$ 36,000,000**		$ 37,742,000	
5 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 44,400		$ 44,400	
	5	**$ 44,400**		$ 44,400	

Seniors' Secretariat

Continued

Ordinary Expenditure

Vote 42

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Income Security					
6 Saskatchewan Income Plan - Senior Citizens' Benefits					
	4	**$ 12,852,000**		$ 17,188,800	
Total for Seniors' Secretariat Ordinary Expenditure		**$ 51,584,800**		$ 57,300,300	
Distribution of Above:					
Statutory Appropriation		$ 36,044,400		$ 37,786,400	
To Be Voted		**15,540,400**		19,513,900	
		$ 51,584,800		$ 57,300,300	
Expenditure by Category					
Program Services		$ 1,661,000		$ 1,210,100	
Grants to Local Authorities and Other Third Parties		1,027,400		1,115,000	
Payments to or on Behalf of Individuals		36,044,400		37,786,400	
Income Security		12,852,000		17,188,800	
		$ 51,584,800		$ 57,300,300	
Summary of Person Years					
Permanent			13.0		13.0
Non-Permanent			7.0		7.5
			20.0		20.5

Ordinary Expenditure

Vote 36

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 Administration					
Personal Services		$ 3,931,500	103.5	$ 3,617,700	98.8
Other Expenses		4,443,100		4,503,800	
	1	**$ 8,374,600**		$ 8,121,500	
2 Income Security					
Personal Services		$ 1,954,400	62.6	$ 2,007,500	65.3
Other Expenses		528,800		537,500	
	29	**$ 2,483,200**		$ 2,545,000	
3 Family Services					
Personal Services		$ 2,727,400	69.3	$ 2,517,300	70.3
Other Expenses		554,700		589,700	
	50	**$ 3,282,100**		$ 3,107,000	
4 Child Care					
Personal Services		$ 1,235,900	36.6	$ 1,087,100	36.6
Other Expenses		169,700		338,100	
	51	**$ 1,405,600**		$ 1,425,200	
5 Community Living					
Personal Services		$ 17,576,200	581.3	$ 16,827,500	582.0
Other Expenses		2,578,200		2,578,200	
	24	**$ 20,154,400**		$ 19,405,700	
6 Young Offenders					
Personal Services		$ 9,199,900	262.9	$ 8,371,400	263.9
Other Expenses		2,026,900		2,042,600	
	56	**$ 11,226,800**		$ 10,414,000	
7 Regional Operations					
Personal Services		$ 24,277,000	756.7	$ 22,807,000	755.7
Other Expenses		4,867,100		4,797,400	
	7	**$ 29,144,100**		$ 27,604,400	
8 Payments to Saskatchewan Property Management Corporation					
	57	**$ 14,430,100**		$ 10,050,900	

Ordinary Expenditure

Vote 36

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Grants to Local Authorities and Other Third Parties					
9 Saskatchewan Works					
	54	$ 7,870,600		$ 11,100,000	
10 Grants for Child Care					
	18	$ 1,677,000		$ 3,205,000	
11 Grants for Family Services					
	23	$ 7,744,900		$ 7,440,100	
12 Grants and Allowances for Community Living					
	27	$ 20,314,300		$ 19,522,400	
Payments to or on Behalf of Individuals					
13 Saskatchewan Skills Development Program					
	55	$ 6,234,000		$ 6,000,000	
14 Allowances for Child Care					
	41	$ 13,285,800		$ 13,269,200	
15 Children's Services					
	5	$ 24,668,000		$ 23,228,000	
16 Payment to the Saskatchewan Legal Aid Commission					
	53	$ 7,333,300		$ 6,826,500	
17 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 36,600	
	3	$ 36,600		$ 36,600	

Social Services

Continued

Ordinary Expenditure

Vote 36

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Income Security					
18 Saskatchewan Assistance Plan					
	4	$ 192,115,900		$ 195,573,600	
19 Family Income Plan					
	28	$ 7,100,000		$ 13,100,000	
Total for Social Services Ordinary Expenditure		$ 378,881,300		$ 381,975,100	
Distribution of Above:					
Statutory Appropriation		$ 36,600		$ 36,600	
To Be Voted		378,844,700		381,938,500	
		$ 378,881,300		$ 381,975,100	
Expenditure by Category					
Program Services		$ 90,500,900		$ 82,673,700	
Grants to Local Authorities and Other Third Parties		37,606,800		41,267,500	
Payments to or on Behalf of Individuals		51,557,700		49,360,300	
Income Security		199,215,900		208,673,600	
		$ 378,881,300		$ 381,975,100	
Summary of Person Years					
Permanent			1,700.0		1,692.0
Non-Permanent			172.9		180.6
			1,872.9		1,872.6

Women's Secretariat

Ordinary Expenditure
Vote 41

Item	Sub-vote	Estimated 1991-92	Person Years	Estimated 1990-91	Person Years
Program Services					
1 **Women's Secretariat**					
Personal Services		$ 314,400	7.0	$ 315,400	7.5
Other Expenses		87,000		145,000	
	1	**$ 401,400**		$ 460,400	
2 **Payments to Saskatchewan Property Management Corporation**					
	2	**$ 41,000**		$ 34,200	
Grants to Local Authorities and Other Third Parties					
3 **Grants to third parties concerned with economic and social equity**					
	3	**$ 45,000**		$ 45,000	
Total for Women's Secretariat Ordinary Expenditure - To Be Voted		**$ 487,400**		$ 539,600	
Expenditure by Category					
Program Services		$ 442,400		$ 494,600	
Grants to Local Authorities and Other Third Parties		45,000		45,000	
		$ 487,400		$ 539,600	
Summary of Person Years					
Permanent			7.0		7.0
Non-Permanent			---		0.5
			7.0		7.5

Consolidated Fund
Loan, Investment and Deposit Activity

Consolidated Fund
Summary of Loan, Investment and Deposit Activity

Receipts

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91	Estimated 1990-91
Loans			
Agricultural Credit Corporation of Saskatchewan	$ ---	$ 228,554	$ 150,000
Crown Investments Corporation of Saskatchewan	450,148	263,119	263,114
Municipal Financing Corporation of Saskatchewan	26,710	---	---
Saskatchewan Crop Insurance Corporation	---	374,291	---
Saskatchewan Economic Development Corporation	5,000	16,000	16,000
Saskatchewan Power Corporation	175,500	3,452	3,503
Saskatchewan Property Management Corporation	75,000	61,085	---
Saskatchewan Telecommunications	69,061	16,710	16,812
Saskatchewan Water Corporation	657	---	---
Other	500	644	500
Total Loan Receipts	$ 802,576	$ 963,855	$ 449,929
Deposits			
Sinking Fund	$ 17,644	$ 17,852	$ 17,852
Total Deposit Receipts	$ 17,644	$ 17,852	$ 17,852
Total Receipts	$ 820,220	$ 981,707	$ 467,781

Disbursements

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91	Estimated 1990-91
Loans			
Agricultural Credit Corporation of Saskatchewan	**$ 87,000**	$ 190,000	$ 200,000
Crown Investments Corporation of Saskatchewan	**536,100**	542,191	263,900
Municipal Financing Corporation of Saskatchewan	**30,000**	16,270	30,000
Saskatchewan Economic Development Corporation	**60,900**	25,000	97,500
Saskatchewan Power Corporation	**334,000**	115,870	250,000
Saskatchewan Property Management Corporation	**132,500**	200,000	182,100
Saskatchewan Telecommunications	**---**	115,870	75,000
Saskatchewan Water Corporation	**74,500**	---	65,400
Other	**54,000**	48,440	47,315
Total Loan Disbursements	**$ 1,309,000**	$ 1,253,641	$ 1,211,215
Deposits			
Crown Entities	**$ 93,794**	$ 111,238	$ 113,805
Sinking Funds	**23,755**	20,222	20,222
Total Deposit Disbursements	**$ 117,549**	$ 131,460	$ 134,027
Total Disbursements	**$ 1,426,549**	$ 1,385,101	$ 1,345,242
Excess of Receipts over Disbursements	**$ (606,329)**	$ (403,394)	$ (877,461)

Consolidated Fund
Loans, Advances and Investments

Agricultural Credit Corporation of Saskatchewan

Vote 147

Item	Sub-vote	Estimated 1991-92	Estimated 1990-91
1 Advances (Statutory)			
	1	**$ 87,000,000**	$ 200,000,000
Advances to the Agricultural Credit Corporation of Saskatchewan pursuant to the Saskatchewan Spring Seeding Program (Statutory)			
		$ ---	$ 525,000,000
Sub-total for Agricultural Credit Corporation of Saskatchewan - Loans, Advances and Investments		**$ 87,000,000**	$ 725,000,000
Less: Estimated Reimbursement: Saskatchewan Spring Seeding Program		**$ ---**	$ 525,000,000
Total for Agricultural Credit Corporation of Saskatchewan - Loans, Advances and Investments - Statutory Appropriation		**$ 87,000,000**	$ 200,000,000

Community Services[1]

Vote 162

Item	Sub-vote	Estimated 1991-92	Estimated 1990-91
1 Loans to municipalities pursuant to downtown development agreements			
	4	**$ 750,000**	$ 675,000
Total for Community Services Loans, Advances and Investments - To Be Voted		**$ 750,000**	$ 675,000

[1] Community Services continues the activities of the vote Urban Affairs as directed by Order-in-Council pursuant to The Government Organization Act.

Crown Investments Corporation of Saskatchewan

Vote 165

Item		Sub-vote	Estimated 1991-92	Estimated 1990-91
1	**Advances (Statutory)**	1	$ 536,100,000	$ 263,900,000
	Total for Crown Investments Corporation of Saskatchewan - Loans, Advances and Investments - Statutory Appropriation		$ 536,100,000	$ 263,900,000

Economic Diversification and Trade

Vote 167

Item		Sub-vote	Estimated 1991-92	Estimated 1990-91
1	**Loans and Advances pursuant to The Northern Saskatchewan Economic Development Act (Statutory)**		$ 5,080,000	$ 4,040,000
	Less estimated Reimbursement from the Northern Saskatchewan Economic Development Revolving Fund (Statutory)		2,430,000	2,400,000
		1	$ 2,650,000	$ 1,640,000
2	**Loans pursuant to The Industry and Commerce Development Act**	2	$ 5,600,000	$ - - -
	Total for Economic Diversification and Trade - Loans, Advances and Investments		$ 8,250,000	$ 1,640,000
	Distribution of Above:			
	Statutory Appropriation		$ 2,650,000	$ 1,640,000
	To Be Voted		5,600,000	- - -
			$ 8,250,000	$ 1,640,000

Education

Vote 141

Item		Sub-vote	Estimated 1991-92	Estimated 1990-91
1	Loans pursuant to The Student Assistance and Student Aid Fund Act, 1985	1	$ 45,000,000	$ 45,000,000
	Total for Education - Loans, Advances and Investments - To Be Voted		$ 45,000,000	$ 45,000,000

Municipal Financing Corporation of Saskatchewan

Vote 151

Item		Sub-vote	Estimated 1991-92	Estimated 1990-91
1	Advances (Statutory)	1	$ 30,000,000	$ 30,000,000
	Total for Municipal Financing Corporation of Saskatchewan - Loans, Advances and Investments - Statutory Appropriation		$ 30,000,000	$ 30,000,000

Saskatchewan Crop Insurance Corporation

Vote 161

Item	Sub-vote	Estimated 1991-92	Estimated 1990-91
1 Advances to the Saskatchewan Crop Insurance Fund pursuant to The Crop Insurance Act (Statutory)	1	$ 38,150,000	$ 56,000,000
Less: Estimated Reimbursement: Government of Canada		$ 38,150,000	$ 56,000,000
Total for Saskatchewan Crop Insurance Corporation - Loans, Advances and Investments - Statutory Appropriation		$ ---	$ ---

Saskatchewan Economic Development Corporation

Vote 148

Item	Sub-vote	Estimated 1991-92	Estimated 1990-91
1 Advances (Statutory)	1	$ 60,900,000	$ 97,500,000
Total for Saskatchewan Economic Development Corporation - Loans, Advances and Investments - Statutory Appropriation		$ 60,900,000	$ 97,500,000

Saskatchewan Power Corporation

Vote 152

Item	Sub-vote	Estimated 1991-92	Estimated 1990-91
1 Advances (Statutory)			
	1	$ 334,000,000	$ 250,000,000
Total for Saskatchewan Power Corporation - Loans, Advances and Investments - Statutory Appropriation		$ 334,000,000	$ 250,000,000

Saskatchewan Property Management Corporation

Vote 168

Item	Sub-vote	Estimated 1991-92	Estimated 1990-91
1 Advances (Statutory)			
	1	$ 132,500,000	$ 182,100,000
Total for Saskatchewan Property Management Corporation - Loans, Advances and Investments - Statutory Appropriation		$ 132,500,000	$ 182,100,000

Saskatchewan Water Corporation

Vote 140

Item		Sub-vote	Estimated 1991-92	Estimated 1990-91
1	Loans and Advances to Saskatchewan Water Corporation for construction of Rafferty-Alameda Dam Project (Statutory)	3	$ 65,000,000	$ 55,000,000
2	Loans to Saskatchewan Water Corporation for irrigation development programs (Statutory)	4	$ 9,500,000	$ 10,400,000
	Total for Saskatchewan Water Corporation - Loans, Advances and Investments - Statutory Appropriation		$ 74,500,000	$ 65,400,000

Saskatchewan Telecommunications

Item	Sub-vote	Estimated 1991-92	Estimated 1990-91
Advances (Statutory)		$ ---	$ 75,000,000
Total for Saskatchewan Telecommunications - Loans, Advances and Investments - Statutory Appropriation		$ ---	$ 75,000,000

Consolidated Fund
Debt Redemption, Sinking Fund and Interest Payments

Finance

Vote 175

Item	Sub-vote	Estimated 1991-92	Estimated 1990-91
1 Debt Redemption (Statutory)			
Crown Enterprise Share		$ 802,075,500	$ 449,429,600
Government Share		406,311,000	368,451,700
	1	$ 1,208,386,500	$ 817,881,300
Total for Debt Redemption - Statutory Appropriation		$ 1,208,386,500	$ 817,881,300

Vote 176

1 Sinking Fund Payments (Statutory)			
	1	$ 23,754,400	$ 20,222,400
Less: Estimated Reimbursement: Crown Enterprises		$ 17,643,900	$ 17,852,400
Total for Sinking Fund Payments - Statutory Appropriation		$ 6,110,500	$ 2,370,000

Vote 177

1 Interest on Public Debt - Crown Enterprise Share (Statutory)			
	1	$ 818,393,600	$ 738,687,400
Less: Estimated Reimbursement: Crown Enterprises		$ 818,393,600	$ 738,687,400
Total for Interest on Public Debt - Crown Enterprise Share - Statutory Appropriation		$ ---	$ ---

Total for Finance - Debt Redemption, Sinking Fund and Interest Payments	$ 1,214,497,000	$ 820,251,300

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Saskatchewan Heritage Fund
Summary of Financing and Changes in Financial Position

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91	Estimated 1990-91
Revenue and Expenditure			
Revenue	$ 709,700	$ 777,600	$ 743,000
Expenditure	669,709	723,525	725,905
Excess of Revenue over Expenditure	$ 39,991	$ 54,075	$ 17,095
Loan, Investment and Deposit Activity			
Receipts	$ 3,015	$ 1,387	$ 4,500
Disbursements	106,800	96,700	65,400
Excess of Receipts over Disbursements	$ (103,785)	$ (95,313)	$ (60,900)
Increase (Decrease) in Current Assets	$ (63,794)	$ (41,238)	$ (43,805)

Saskatchewan Heritage Fund
Summary of Revenue

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91	Estimated 1990-91
Non-Renewable Resources			
Coal	$ 15,000	$ 13,800	$ 14,700
Natural Gas	60,600	50,300	48,900
Oil	252,200	300,000	242,000
Potash	57,500	47,600	66,100
Uranium	25,500	18,700	20,900
Other	3,100	3,100	3,100
Total Non-Renewable Resources	$ 413,900	$ 433,500	$ 395,700
Agricultural Land			
Land Sales	$ 13,800	$ 3,600	$ 9,400
Land Leases	15,200	15,200	15,400
Total Agricultural Land	$ 29,000	$ 18,800	$ 24,800
Investment			
Crown Investments Corporation of Saskatchewan	$ 250,000	$ 310,000	$ 310,000
Interest	16,800	15,300	12,500
Total Investment	$ 266,800	$ 325,300	$ 322,500
Total Revenue	$ 709,700	$ 777,600	$ 743,000

Saskatchewan Heritage Fund
Summary of Expenditure

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91	Estimated 1990-91
Expenditure			
Dividend to the Consolidated Fund	**$ 650,000**	$ 700,000	$ 700,000
Compensation for Oil Rights acquired by the Crown	**590**	660	800
Payments of Interest Rebates pursuant to The Farm Purchase Program Act	**5,000**	8,230	10,230
Payment to cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land	**13,834**	13,550	14,050
Research Grants	**25**	25	25
Other	**260**	1,060	800
Total Expenditure - To Be Voted	**$ 669,709**	$ 723,525	$ 725,905
Excess of Revenue over Expenditure	**$ 39,991**	$ 54,075	$ 17,095

Saskatchewan Heritage Fund
Summary of Revenue by Division

(in Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total Estimated 1991-92
Non-Renewable Resources						
Coal	$ 15,000	$ ---	$ ---	$ ---	$ ---	$ 15,000
Natural Gas	60,600	---	---	---	---	60,600
Oil	252,200	---	---	---	---	252,200
Potash	57,500	---	---	---	---	57,500
Uranium	25,500	---	---	---	---	25,500
Other	3,100	---	---	---	---	3,100
Total Non-Renewable Resources	$ 413,900	$ ---	$ ---	$ ---	$ ---	$ 413,900
Agricultural Land						
Land Sales	$ ---	$ ---	$ ---	$ 13,800	$ ---	$ 13,800
Land Leases	---	---	---	15,200	---	15,200
Total Agricultural Land	$ ---	$ ---	$ ---	$ 29,000	$ ---	$ 29,000
Investment						
Crown Investments Corporation of Saskatchewan	$ 250,000	$ ---	$ ---	$ ---	$ ---	$ 250,000
Interest	---	8,900	1,300	100	6,500	16,800
Total Investment	$ 250,000	$ 8,900	$ 1,300	$ 100	$ 6,500	$ 266,800
Total before Inter-Divisional Transfers	$ 663,900	$ 8,900	$ 1,300	$ 29,100	$ 6,500	$ 709,700
Inter-Divisional Transfers	$ (25)	$ 25	$ ---	$ ---	$ ---	$ ---
Total Revenue	$ 663,875	$ 3,925	$ 1,300	$ 29,100	$ 6,500	$ 709,700

Saskatchewan Heritage Fund
Summary of Expenditure by Division

(in Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	1991-92 Estimated Total
Expenditure						
Dividend to the Consolidated Fund	$ 650,000	$ ---	$ ---	$ ---	$ ---	**$ 650,000**
Compensation for Oil Rights acquired by the Crown	590	---	---	---	---	**590**
Research Grants	---	25	---	---	---	**25**
Payments of Interest Rebates pursuant to The Farm Purchase Program Act	---	---	---	5,000	---	**5,000**
Payment to cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land	---	---	---	13,834	---	**13,834**
Other	110	---	---	150	---	**260**
Total Expenditure - To Be Voted	$ 650,700	$ 25	$ ---	$ 18,984	$ ---	**$ 669,709**
Excess of Revenue over Expenditure	$ 13,175	$ 8,900	$ 1,300	$ 10,116	$ 6,500	**$ 39,991**

Saskatchewan Heritage Fund
Resources Division

Energy and Mines

Ordinary Expenditure

Vote 1

Item		Sub-vote	Estimated 1991-92	Estimated 1990-91
1	Compensation payments pursuant to section 23 of The Crown Minerals Act for oil rights acquired by the Crown	4	$ 590,000	$ 800,000
2	Interest on refunds of taxes	7	$ 10,000	$ 10,000
3	Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes	8	$ 100,000	$ 140,000
	Total for Energy and Mines - Resources Division Ordinary Expenditure - To Be Voted		$ 700,000	$ 950,000

Finance

Ordinary Expenditure

Vote 12

Item		Sub-vote	Estimated 1991-92	Estimated 1990-91
1	Payment of dividend to Consolidated Fund	1	$ 650,000,000	$ 700,000,000
	Total for Finance - Resources Division Ordinary Expenditure - To Be Voted		$ 650,000,000	$ 700,000,000

Total for Resources Division Ordinary Expenditure	**$ 650,700,000**	$ 700,950,000

Saskatchewan Heritage Fund
Energy Security Division

Energy and Mines

Ordinary Expenditure

Vote 47

Item	Sub-vote	Estimated 1991-92	Estimated 1990-91
1 Research Grants	3	$ 25,000	$ 25,000
Total for Energy and Mines - Energy Security Division Ordinary Expenditure - To Be Voted		$ 25,000	$ 25,000
Total for Energy Security Division Ordinary Expenditure		$ 25,000	$ 25,000

Saskatchewan Heritage Fund
Agricultural Division

Agriculture and Food

Ordinary Expenditure

Vote 50

Item		Sub-vote	Estimated 1991-92	Estimated 1990-91
1	Payments of interest rebates pursuant to The Farm Purchase Program Act	1	$ 5,000,000	$ 10,230,000
2	Payment to cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land	2	$ 13,834,000	$ 14,050,000
	Total for Agriculture and Food - Agricultural Division Ordinary Expenditure - To Be Voted		$ 18,834,000	$ 24,280,000

Rural Development

Ordinary Expenditure

Vote 51

Item		Sub-vote	Estimated 1991-92	Estimated 1990-91
1	Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases	1	$ 150,000	$ 650,000
	Total for Rural Development - Agricultural Division Ordinary Expenditure - To Be Voted		$ 150,000	$ 650,000
	Total for Agricultural Division Ordinary Expenditure		$ 18,984,000	$ 24,930,000

Saskatchewan Heritage Fund
Loan, Investment and Deposit Activity

Saskatchewan Heritage Fund
Summary of Loan, Investment and Deposit Activity

(in Thousands of Dollars)

	Estimated 1991-92	Forecast 1990-91	Estimated 1990-91
Receipts			
Investments			
Agricultural Land	$ 3,015	$ 1,387	$ 4,500
Total Receipts	$ 3,015	$ 1,387	$ 4,500
Disbursements			
Investments			
Crown Investments Corporation of Saskatchewan	$ 106,000	$ 96,500	$ 64,500
Agricultural Land	800	200	900
Total Disbursements	$ 106,800	$ 96,700	$ 65,400
Excess of Receipts over Disbursements	$ (103,785)	$ (95,313)	$ (60,900)

Saskatchewan Heritage Fund
Summary of Loan, Investment and Deposit Activity by Division

(in Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total Estimated 1991-92
Receipts						
Investments						
Agricultural Land	$ ---	$ ---	$ ---	$ 3,015	$ ---	$ 3,015
Total Receipts	$ ---	$ ---	$ ---	$ 3,015	$ ---	$ 3,015
Disbursements						
Investments						
Crown Investments Corporation of Saskatchewan	$ ---	$ 106,000	$ ---	$ ---	$ ---	$ 106,000
Agricultural Land	---	---	---	800	---	800
Total Disbursements	$ ---	$ 106,000	$ ---	$ 800	$ ---	$ 106,800
Excess of Receipts over Disbursements	$ ---	$ (106,000)	$ ---	$ 2,215	$ ---	$ (103,785)

Saskatchewan Heritage Fund
Loans, Advances and Investments
Energy Security Division

Energy and Mines

Vote 63

Item	Sub-vote	Estimated 1991-92	Estimated 1990-91
1 Equity investment in Crown Investments Corporation of Saskatchewan	3	$ 106,000,000	$ 64,500,000
Total for Energy and Mines - Energy Security Division Loans, Advances and Investments - To Be Voted		$ 106,000,000	$ 64,500,000
Total for Energy Security Division Loans, Advances and Investments		$ 106,000,000	$ 64,500,000

Saskatchewan Heritage Fund
Loans, Advances and Investments
Agricultural Division

Rural Development

Vote 61

Item	Sub-vote	Estimated 1991-92	Estimated 1990-91
1 Investment in Crown agricultural land held for resale	1	$ 800,000	$ 900,000
Total for Rural Development - Agricultural Division Loans, Advances and Investments - To Be Voted		$ 800,000	$ 900,000
Total for Agricultural Division Loans, Advances and Investments		$ 800,000	$ 900,000

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Supplementary Information

Environmental Protection Fund

Introduction

The Environmental Protection Fund was established in 1988 pursuant to The Litter Control Act. The Fund is an integral component of the Province's Beverage Container Collection and Recycling Program.

Under the Act, the Fund receives the environmental handling charges and refundable deposits levied on approved beverage containers.

The receipts from the environmental handling charge are used to fund payments to the Saskatchewan Association of Rehabilitation Centres for operation of collection depots. Refundable deposits are retained to provide reimbursement on containers returned for recycling.

Refundable deposits for beverage containers not returned are retained by the Fund. These funds may be used for expenditures relating to environmental purposes.

Financial Summary - Environmental Protection Fund

(in Thousands of Dollars)

		Estimated 1991-92	Estimated 1990-91 [1]
Fund Balance, Beginning of Year		$ 3,154	$ 4,919
Receipts		$ 12,886	$ 10,193
Disbursements			
Payments respecting the operation of the Beverage Container Collection and Recycling Program		$ 9,691	$ 7,874
Expenditures for initiatives related to environmental purposes:			
Waste Chemical Collection Program	$ 400		
Municipal Waste Blue Box Recycling Pilot Project	600		
Waste Minimization Study	400		
Waste Reduction Council Grant	100		
Landfill Management Assistance	325		
Environment Youth Corps	500		
Round Table Secretariat (Operating)	500		
Sask Eco-Network Grant	15		
Development of Conservation Strategy	200		
Grant to Council of Environment Ministers	84		
Environmental Assessment Legislation	100		
Fund Administration Operations	120		
Environmental Technology Development	300		
Round Table Project Funding	200		
Water Quality Laboratory Analysis	150		
Water Quality Data System	350		
Saskatchewan Wetlands Conservation Corporation	400		
Clean Cat School and Community Program	100		
Resource Centre Establishment	150		
Educational Programs and Materials	200		
Environmental Audit Program	151		
Total expenditures for initiatives related to environmental purposes		$ 5,345	$ 4,084
Total Disbursements		$ 15,036	$ 11,958
Excess of Receipts over Disbursements		$ (2,150)	$ (1,765)
Fund Balance, End of Year		$ 1,004	$ 3,154

[1] The 1990-91 forecast reflects the latest estimate.

Saskatchewan Property Management Corporation
Capital Projects

Introduction

The Saskatchewan Property Management Corporation provides financial and operational management for the capital assets utilized in the operations of government eg. government office buildings, jails, courthouses, equipment storage buildings, etc.

Capital asset acquisition is financed primarily through debt financing, with such debt repayable by the Corporation. The costs of capital construction and renovations for government (Corporation owned) facilities are amortized and repaid through budgetary appropriations of the user departments.

In addition to this important role, the Corporation acts as the financial arm of the government in the provision of financial assistance to third parties for the acquisition of capital assets. Health care facilities and universities receive capital funding through the Corporation. The capital cost of such capital is amortized and repaid by the third parties from funds provided by the Province on an annual basis.

The following represents capital expenditures financed through the Saskatchewan Property Management Corporation.

These expenditures do not include elementary and high school capital expenditures which are financed by school division borrowing. Also excluded are budgetary capital expenditures such as highway construction.

Capital Expenditure by Sector

(in Thousands of Dollars)

	Estimated 1991-92	Estimated 1990-91 [1]
Health	$ 79,159	$ 116,247
Education	1,700	55,991
Government	10,891	27,396
Total Estimated Capital Expenditure by Saskatchewan Property Management Corporation	**$ 91,750**	**$ 199,634**

[1] 1990-91 has been reallocated to reflect the transfer of expenditures from the Government to the Education sector.